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PROVINCE OF ALBERTA

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# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

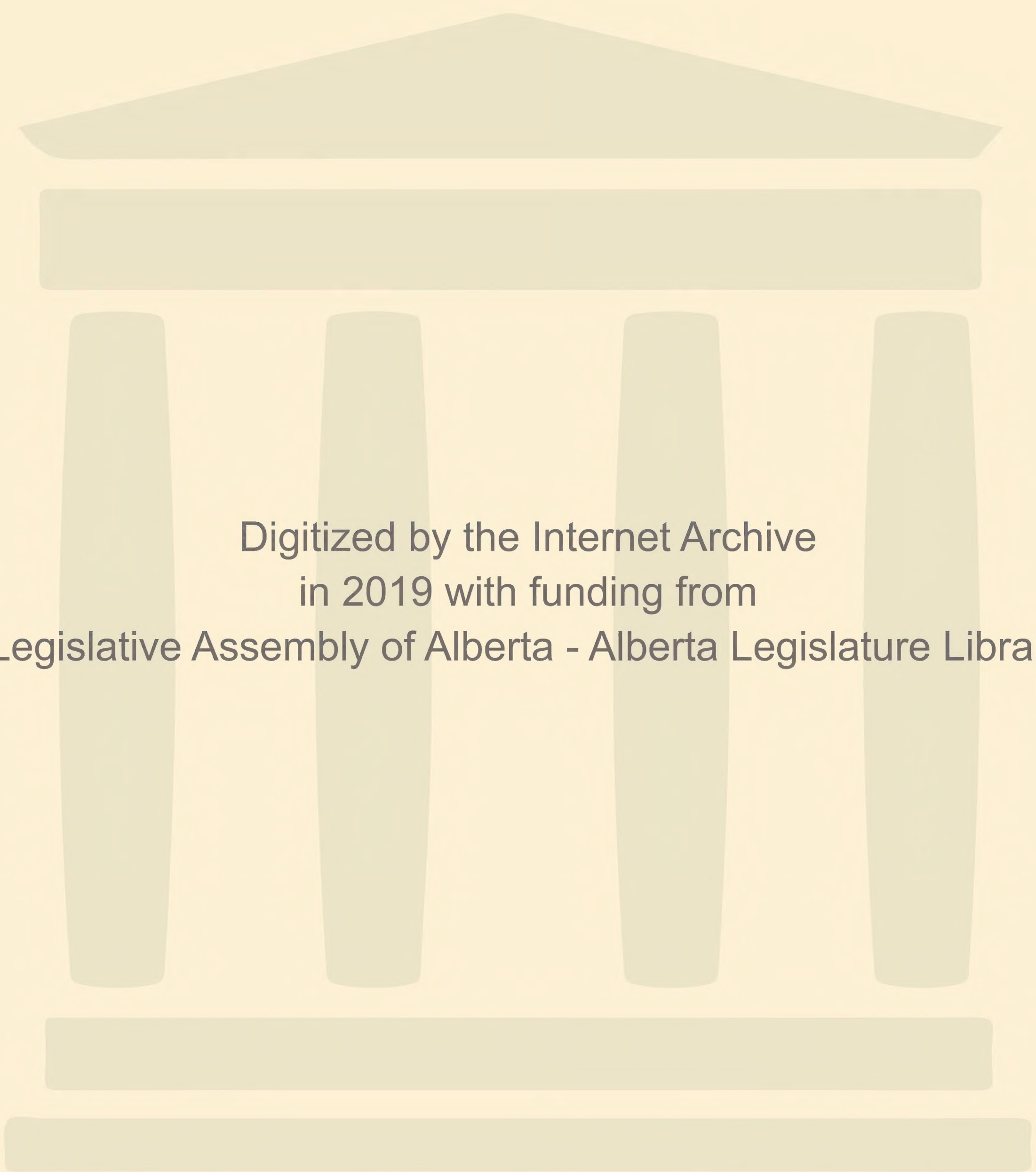
FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1937 to MARCH 31st, 1938



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# PROVINCE OF ALBERTA

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## ESTIMATES FOR THE FISCAL YEAR 1937-38

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# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1937-38 AND 1936-37

PARTICULARS	1937-38	1936-37	Increase	Decrease
<b>INCOME ACCOUNT</b>				
<b>GENERAL REVENUE FUND:</b>				
Revenue.....	\$18,945,928.00	\$18,600,393.00	\$345,535.00	
Expenditure.....	16,980,357.83	18,566,170.57		\$1,585,812.74
Surplus.....	\$1,965,570.17	\$ 34,222.43	\$1,931,347.74	
<b>ALBERTA GOVERNMENT TELEPHONES:</b>				
Revenue.....	\$2,351,200.00	\$2,365,000.00		\$ 13,800.00
Expenditure.....	2,351,200.00	2,665,000.00		313,800.00
Deficit.....		\$300,000.00		\$300,000.00
Total Surplus or Deficit *, Income Account	\$1,965,570.17	\$265,777.57*	\$2,231,347.74	

## CAPITAL ACCOUNT

<b>GENERAL REVENUE FUND:</b>				
Receipts.....	\$967,557.78	\$663,758.68	\$303,799.10	
Payments.....	2,517,268.10	2,321,496.00	195,772.10	
Net Payments.....	\$1,549,710.32	\$1,657,737.32		\$108,027.00
<b>AGRICULTURAL RELIEF:</b>				
Receipts.....	\$253,100.00	\$ 750.00	\$252,350.00	
Payments.....	681,475.00	926,280.00		\$244,805.00
Net Payments.....	\$428,375.00	\$925,530.00		\$497,155.00
Total Net Payments.....	\$1,978,085.32	\$2,583,267.32		\$605,182.00
ALBERTA GOVERNMENT TELEPHONES PAYMENTS.....	\$ 50,000.00	\$ 50,000.00		

## SUMMARY OF AMOUNTS TO BE VOTED UNDER APPROPRIATION ACT

Chargeable to Income.....	\$19,331,557.83	\$21,231,170.57		\$1,899,612.74
Chargeable to Capital.....	3,248,743.10	3,297,776.00		49,032.90
Amount to be Voted under Section 4 of The Appropriation Act, 1937.....	\$22,580,300.93	\$24,528,946.57		\$1,948,645.64

## SUMMARY OF ESTIMATED CASH REQUIREMENTS

<b>CAPITAL ACCOUNT:</b>				
General Revenue Fund.....	\$1,549,710.32	\$1,657,737.32		
Less: Loan to Alberta Government Telephones.....		350,000.00		
	\$1,549,710.32	\$1,307,737.32	\$241,973.00	
Agricultural Relief.....	428,375.00	925,530.00		\$497,155.00
Alberta Government Telephones.....	50,000.00	50,000.00		
	\$2,028,085.32	\$2,283,267.32		\$255,182.00
STATUTORY.....	1,165,300.00		\$1,165,300.00	
	\$3,193,385.32	\$2,283,267.32	\$910,118.00	
<b>INCOME ACCOUNT</b>				
General Revenue Fund				
Estimated Surplus.....	\$1,965,570.17	\$ 34,222.43	\$1,931,347.74	
Alberta Government Telephones, Estimated Deficit.....		300,000.00		\$300,000.00
	\$1,965,570.17	\$265,777.57	\$2,231,347.74	
TOTAL AMOUNT TO BE FINANCED OR ESTIMATED INCREASE IN DEBT.....	\$1,227,815.15	\$2,549,044.89		\$1,321,229.74



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1937-38 AND 1936-37

### INCOME ACCOUNT

DETAILS	1937-38	1936-37	Increase	Decrease
<u>REVENUE</u>				
Dominion of Canada.....	\$1,776,071.00	\$2,015,375.00		\$239,304.00
Agriculture Department.....	131,030.00	125,430.00	\$ 5,600.00	
Agriculture Department (Water Resources Branch).....	1,000.00	1,000.00		
Attorney General's Department.....	3,101,830.00	2,938,380.00	163,450.00	
Education Department.....	195,890.00	185,800.00	10,090.00	
Executive Council.....	60,000.00	61,200.00		1,200.00
Legislation.....	1,035.00	1,035.00		
Municipal Affairs Department.....	1,548,580.00	1,454,480.00	94,100.00	
Provincial Secretary's Department.....	5,848,755.00	4,979,750.00	869,005.00	
Public Health Department.....	314,110.00	326,043.00		11,933.00
Public Works Department.....	324,550.00	222,800.00	101,750.00	
Railways and Telephones Department (Railways Branch).....	223,200.00	223,200.00		
Trade and Industry Department.....	94,100.00	30,300.00	63,800.00	
Treasury Department.....	3,734,577.00	4,568,700.00		834,123.00
Lands and Mines Department.....	1,591,200.00	1,466,900.00	124,300.00	
<b>TOTAL REVENUE.....</b>	<b>\$18,945,928.00</b>	<b>\$18,600,393.00</b>	<b>\$1,432,095.00</b>	<b>\$1,086,560.00</b>

\$345,535.00  
(Net)

### EXPENDITURE

Executive Council.....	\$205,750.00	\$189,135.00	\$ 16,615.00	
Legislation.....	237,935.00	232,585.00	5,350.00	
Agriculture Department.....	438,154.36	393,773.53	44,380.83	
Agriculture Department (Water Resources Branch).....	49,235.09	55,015.50		\$ 5,780.41
Attorney General's Department.....	753,786.00	754,031.00		245.00
Education Department.....	2,492,435.00	2,403,562.00	88,873.00	
Municipal Affairs Department.....	212,754.00	167,079.00	45,675.00	
Provincial Secretary's Department.....	143,503.00	130,984.00	12,519.00	
Public Health Department.....	2,298,960.64	1,948,814.10	350,146.54	
Public Works Department.....	2,336,651.00	1,986,678.00	349,973.00	
Railways and Telephones Department (Railways Branch).....	4,450.00	4,425.00	25.00	
Treasury Department.....	858,288.24	930,593.24		72,305.00
Lands and Mines Department.....	541,648.00	514,645.00	27,003.00	
Trade and Industry Department.....	127,475.00	38,745.00	88,730.00	
<b>Total: Ordinary Expenditure.....</b>	<b>\$10,701,025.33</b>	<b>\$9,750,065.37</b>	<b>\$1,029,290.37</b>	<b>\$ 78,330.41</b>
Interest and Other Charges on Public Debt.....	4,117,897.50	6,604,985.00		2,487,087.50
<b>Sinking Funds.....</b>	<b>\$14,818,922.83</b>	<b>\$16,355,050.37</b>	<b>\$1,029,290.37</b>	<b>\$2,565,417.91</b>
		713,453.57		713,453.57
<b>Unemployment Relief.....</b>	<b>\$14,818,922.83</b>	<b>\$17,068,503.94</b>	<b>\$1,029,290.37</b>	<b>\$3,278,871.48</b>
	2,161,435.00	1,497,666.63	663,768.37	
<b>TOTAL EXPENDITURE.....</b>	<b>\$16,980,357.83</b>	<b>\$18,566,170.57</b>	<b>\$1,693,058.74</b>	<b>\$3,278,871.48</b>

\$1,585,812.74  
(Net)



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1937-38 AND 1936-37

### CAPITAL ACCOUNT

DETAILS	1937-38	1936-37	Increase	Decrease
<b>RECEIPTS</b>				
Executive Council.....	\$365,000.00	\$360,000.00	\$ 5,000.00	.....
Agriculture Department.....	9,000.00	9,000.00	.....	.....
Agriculture Department (Water Resources Branch).....	160,757.78	137,858.68	22,899.10	.....
Education Department.....	11,500.00	20,000.00	.....	\$ 8,500.00
Municipal Affairs Department.....	46,400.00	64,000.00	.....	17,600.00
Public Works Department.....	2,700.00	5,800.00	.....	3,100.00
Treasury Department.....	364,200.00	59,100.00	305,100.00	.....
Lands and Mines Department.....	8,000.00	8,000.00	.....	.....
	\$967,557.78	\$663,758.68	\$332,999.10	\$ 29,200.00
Agricultural Relief.....	253,100.00	750.00	252,350.00	.....
Total Receipts.....	\$1,220,657.78	\$664,508.68	\$585,349.10	\$ 29,200.00
			\$556,149.10 (Net)	

<b>PAYMENTS</b>				
Executive Council.....	\$216,000.00	\$200,000.00	\$ 16,000.00	.....
Agriculture Department.....	29,000.00	26,000.00	3,000.00	.....
Agriculture Department( Water Resources Branch).....	477,643.10	687,720.00	.....	\$210,076.90
Municipal Affairs Department.....	30,000.00	30,000.00	.....	.....
Public Works Department.....	1,505,725.00	839,376.00	666,349.00	.....
Treasury Department.....	258,900.00	538,400.00	.....	279,500.00
	\$2,517,268.10	\$2,321,496.00	\$685,349.00	\$489,576.90
Agricultural Relief.....	681,475.00	926,280.00	.....	244,805.00
Total Payments.....	\$3,198,743.10	\$3,247,776.00	\$685,349.00	\$734,381.90
				\$ 49,032.90 (Net)



DETAILED ESTIMATES OF REVENUE  
OF THE  
PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1937-38

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
DOMINION OF CANADA				
Subsidies:				
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$750,000.00	-----	\$187,500.00
Debt Allowance.....	405,375.00	405,375.00	-----	-----
Government and Legislation.....	190,000.00	220,000.00	-----	30,000.00
Population (Section 18, Alberta Act).....	618,196.00	640,000.00	-----	21,804.00
TOTAL DOMINION OF CANADA, INCOME ACCOUNT.....	\$1,776,071.00	\$2,015,375.00	-----	\$239,304.00

AGRICULTURE DEPARTMENT

Agricultural Schools Act.....	\$ 40,000.00	\$ 40,000.00	-----	-----
Brands Act:				
Brand Fees.....	5,000.00	10,000.00	-----	\$ 5,000.00
Brand Books.....	500.00	-----	\$ 500.00	-----
Dairymen's Act:				
Cream Graders' and Testers' Licenses.....	500.00	500.00	-----	-----
Creamery Licenses.....	500.00	500.00	-----	-----
Names of Homes Act: Registration Fees.....	10.00	10.00	-----	-----
Pure-Bred Bulls Purchase Act: Fees.....	700.00	750.00	-----	50.00
Stallion Enrolment Act: Fees.....	2,000.00	1,800.00	200.00	-----
Stock Inspection Act:				
Butchers' and Hide Dealers' Licenses.....	1,600.00	1,200.00	400.00	-----
Fees.....	45,000.00	35,000.00	10,000.00	-----
Threshers' Lien Act.....	7,250.00	8,000.00	-----	750.00
Miscellaneous:				
Casual.....	1,200.00	1,000.00	200.00	-----
Farm Rents.....	1,500.00	1,500.00	-----	-----
Inspection of Greenhouses.....	20.00	20.00	-----	-----
Provincial Farms.....	12,000.00	12,000.00	-----	-----
Sale of Eggs.....	3,000.00	3,000.00	-----	-----
Sale of Estray Animals.....	500.00	750.00	-----	250.00
Sale of Poultry.....	4,500.00	4,500.00	-----	-----
Seed Cleaning.....	500.00	500.00	-----	-----
Service Fees for Stallions.....	600.00	600.00	-----	-----
Cow Testing Fees.....	150.00	300.00	-----	150.00
Poultry (Blood Testing).....	4,000.00	3,500.00	500.00	-----
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT.....	\$131,030.00	\$125,430.00	\$ 5,600.00	-----
				(Net)

AGRICULTURE DEPARTMENT  
(Water Resources Branch)

Water Resources: Ice Permits.....	\$ 1,000.00	\$ 1,000.00	-----	-----
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# INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>ATTORNEY GENERAL'S DEPARTMENT</b>				
Billiard Room Act.....	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00	
Clerks of Court Act.....	100,000.00	125,000.00		\$ 25,000.00
Commissioners for Oaths Act.....	3,800.00	3,800.00		
Debt Adjustment Act.....	7,000.00	10,000.00		3,000.00
Estates of the Mentally Incompetent Act:				
Reimbursement of Committal Expenses.....	500.00	1,500.00		1,000.00
Fees and Earnings.....	9,500.00	9,000.00	500.00	
Government Liquor Control Act of Alberta.....	2,500,000.00	2,200,000.00	300,000.00	
Land Titles Act:				
Assurance Fund.....	16,000.00	18,000.00		2,000.00
Registration Fees, etc.....	135,000.00	155,000.00		4,000.00
Increment Tax.....	16,000.00			
Magistrates and Justices Act.....	5,000.00	5,000.00		
Notaries Public Act.....	750.00	750.00		
Official Guardian Act.....	11,000.00	11,000.00		
Sheriffs' Act.....	18,000.00	22,000.00		4,000.00
Succession Duties Act.....	200,000.00	300,000.00		100,000.00
Miscellaneous:				
Casual.....	300.00	1,200.00		900.00
Commissions on Collections.....		25.00		25.00
Confiscated Money.....	50.00	50.00		
Dominion Statute Fines.....	13,000.00	20,000.00		7,000.00
Estreated Bail.....	300.00	300.00		
Forfeited Appeal Costs.....	200.00	200.00		
Interest on Agreements of Sale.....		15.00		15.00
Justices of the Peace Costs.....	15.00	25.00		10.00
Outstanding Cheques.....	100.00	100.00		
Provincial Statute Fines.....	35,000.00	30,000.00	5,000.00	
Public Administrators' Fees.....	5,000.00		5,000.00	
Reimbursement of Dominion Parks Police				
Magistrates' Salaries.....	200.00	200.00		
Royal Canadian Mounted Police Costs.....	6,000.00	5,000.00	1,000.00	
Sale of Automobiles.....		100.00		100.00
Sale of Confiscated Weapons.....	200.00	200.00		
Small Debt Court Fees.....	400.00	2,000.00		1,600.00
Solicitors' Earnings and Reimbursements.....	1,500.00	1,400.00	100.00	
Unclaimed Witness Fees.....	15.00	15.00		
Unclaimed Suitors' Money.....	2,000.00	2,500.00		500.00
<b>TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT.....</b>	<b>\$3,101,830.00</b>	<b>\$2,938,380.00</b>	<b>\$163,450.00</b>	
			(Net)	

## EDUCATION DEPARTMENT

Interest on:				
Agreements of Sale.....	\$ 240.00	\$ 150.00	\$ 90.00	
Loans to Normal School Students.....	1,500.00	4,000.00		\$ 2,500.00
Loans to Schools Districts.....	2,500.00	3,000.00		500.00
Miscellaneous:				
Appeal Fees.....	850.00	800.00	50.00	
Casual.....	350.00	550.00		200.00
Debenture Commission.....	50.00	50.00		
Examination Fees.....	108,000.00	80,000.00	28,000.00	
Inspection of Indian Schools.....	600.00	600.00		
Normal School Fees.....	45,000.00	65,000.00		20,000.00
Reading Course Fees.....		600.00		600.00
Sale of Material.....	2,000.00	2,700.00		700.00
Sale of School Acts, etc.....	600.00	600.00		
Summer School Fees.....	19,000.00	12,550.00	6,450.00	
Teachers' Certificates.....	200.00	200.00		
Technical School Fees.....	15,000.00	15,000.00		
<b>TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$195,890.00</b>	<b>\$185,800.00</b>	<b>\$34,590.00</b>	<b>\$ 24,500.00</b>
			<u>\$10,090.00</u>	
			Net	



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
EXECUTIVE COUNCIL				
Civil Service Commissioner's Office:				
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 60,000.00	\$ 61,200.00	.....	\$ 1,200.00
LANDS AND MINES DEPARTMENT				
Lands and Grazing:				
Grazing Rentals, Fees, etc.....	\$130,000.00	\$ 65,000.00	\$ 65,000.00	.....
Hay Fees, Dues, etc.....	3,500.00	3,500.00	.....	.....
Homestead Fees.....	15,000.00	20,000.00	.....	\$ 5,000.00
Improvements Collection Fees.....	4,000.00	3,000.00	1,000.00	.....
Cancellation Fees.....	1,500.00	3,000.00	.....	1,500.00
Filing Authority Fees.....	1,500.00	3,000.00	.....	1,500.00
General Sales: Interest.....	2,700.00	2,500.00	200.00	.....
Cultivation Rentals, Fees, etc.....	1,500.00	1,500.00	.....	.....
Surface Rentals.....	2,000.00	2,500.00	.....	500.00
Fur Farm Rentals and Fees.....	500.00	500.00	.....	.....
Miscellaneous.....	4,300.00	3,000.00	1,300.00	.....
Timber:				
Timber Rentals, Fees, Dues, etc. ....	310,000.00	250,000.00	60,000.00	.....
Miscellaneous.....	2,500.00	2,000.00	500.00	.....
Mining Lands:				
Coal Rentals, Fees, etc.....	125,000.00	125,000.00	.....	.....
Coal Royalty.....	175,000.00	175,000.00	.....	.....
Coal Mines Act Sundry Revenue.....	4,000.00	4,000.00	.....	.....
Coal Mine Licenses based on output.....	.....	112,500.00	.....	112,500.00
Petroleum and Natural Gas:				
Fees, Rentals, etc.....	150,000.00	150,000.00	.....	.....
Petroleum and Natural Gas: Royalties.....	250,000.00	150,000.00	100,000.00	.....
Miscellaneous Rentals, Fees, etc.....	16,000.00	3,500.00	12,500.00	.....
Fisheries Branch:				
Fishing Licenses.....	8,000.00	6,000.00	2,000.00	.....
Angling Permits.....	11,000.00	11,000.00	.....	.....
Boat Licenses.....	200.00	200.00	.....	.....
Miscellaneous.....	1,000.00	700.00	300.00	.....
School Lands:				
Interest on Sales.....	150,000.00	150,000.00	.....	.....
Royalties, Leases, Rentals, etc. (less Adminis- tration School Lands).....	100,000.00	100,000.00	.....	.....
Game Act:				
Fur Tax (less Commissions).....	60,000.00	56,500.00	3,500.00	.....
Game Licenses (less Commissions).....	56,000.00	56,000.00	.....	.....
Sale of Fur.....	500.00	500.00	.....	.....
Miscellaneous.....	500.00	500.00	.....	.....
Miscellaneous:				
Tax Recovery Office Fees.....	500.00	1,500.00	.....	1,000.00
Casual.....	4,500.00	4,500.00	.....	.....
TOTAL: LANDS AND MINES DEPARTMENT,				
INCOME ACCOUNT.....	\$1,591,200.00	\$1,466,900.00	\$124,300.00	.....
			(Net)	
LEGISLATION				
Fees:				
Private Bills.....	\$ 1,000.00	\$ 1,000.00	.....	.....
Certified Copies of Bills.....	10.00	10.00	.....	.....
Sale of Synopsis of Legislation.....	25.00	25.00	.....	.....
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,035.00	\$ 1,035.00	.....	.....



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>				
Educational Tax Act:				
Leased Lands.....		\$ 10,000.00		\$ 10,000.00
General.....	\$ 50,000.00	60,000.00		10,000.00
Electric Power Taxation Act.....	56,000.00	29,000.00	\$ 27,000.00	
Pipe Lines Taxation.....	38,000.00	19,000.00	19,000.00	
Social Service Tax including arrears of Supple- mentary Revenue Tax (less commissions) ..	1,312,000.00	1,223,000.00	89,000.00	
Tax Recovery Act:				
Costs and Fees.....	32,000.00	30,000.00	2,000.00	
Commissions.....	8,000.00	6,000.00	2,000.00	
Forfeited Land Profit.....	500.00	700.00		200.00
Timber Areas Tax Act.....		8,000.00		8,000.00
Wild Lands Tax Act.....	10,000.00	40,000.00		30,000.00
Interest on Advances Under:				
Improvement Districts Relief Act.....		100.00		100.00
Improvement Districts Seed Grain Act.....		150.00		150.00
Live Stock Encouragement Act.....		500.00		500.00
Municipal Districts Relief Act.....		400.00		400.00
Municipal Districts Seed Grain Act.....		500.00		500.00
Seed Grain Act, 1931.....		600.00		600.00
Seed Grain Act, 1932.....	50.00	1,000.00		950.00
Seed Grain Act, 1933.....		20.00		20.00
Seed Grain Act, 1934.....	50.00	500.00		450.00
Seed Grain Act, 1935.....	1,000.00	5,000.00		4,000.00
Seed Grain Act, 1936.....	11,000.00	3,000.00	8,000.00	
Fodder Act, 1930-31.....		50.00		50.00
Fodder Act, 1931-32.....		2,000.00		2,000.00
Fodder Act, 1933-34.....		1,000.00		1,000.00
Fodder Act, 1934-35.....	500.00	2,000.00		1,500.00
Fodder Act, 1935-36.....	4,000.00		4,000.00	
Fodder Act, 1936-37.....	500.00		500.00	
Brushing Contracts.....		300.00		300.00
Road Contracts.....		10,000.00		10,000.00
Binder Twine Act, 1931.....				
Binder Twine Act, 1932.....		100.00		100.00
Binder Twine Act, 1934.....		50.00		50.00
Binder Twine Act, 1935.....	50.00		50.00	
Binder Twine Act, 1936.....	30.00		30.00	
Fuel Oil for Tractors.....	150.00	500.00		350.00
Grass Seed.....		10.00		10.00
Implemented Guarantees of Loans to Muni- cipal and School Districts.....	200.00	300.00		100.00
Miscellaneous.....	500.00	700.00		200.00
Administration Fees.....	3,000.00		3,000.00	
Reimbursement Tax Sale Costs.....	21,050.00		21,050.00	
<b>TOTAL: MUNICIPAL AFFAIRS DEPART-     MENT, INCOME ACCOUNT.....</b>	<b>\$1,548,580.00</b>	<b>\$1,454,480.00</b>	<b>\$ 94,100.00</b>	
			(Net)	

## PROVINCIAL SECRETARY'S DEPARTMENT

### GENERAL OFFICE

Change of Name Act.....	\$ 300.00	\$ 300.00		
Companies Act:				
Alberta Companies.....	12,000.00	10,000.00	\$ 2,000.00	
Foreign Companies.....	10,000.00	10,000.00		
Corporations Temporary Additional Taxation Act:				
Surcharge on Companies Fees and Railway Tax.....	46,740.00	36,000.00	10,740.00	
Fuel Oil Tax Act:				
Tax (less commissions).....	2,350,000.00	2,550,000.00		200,000.00
Licenses.....		800.00		800.00
Railway Taxation Act.....	464,415.00	340,000.00	124,415.00	
Track Buyers' Licensing Act.....	200.00	1,000.00		800.00
Trust Companies Act.....	100.00	100.00		



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>PROVINCIAL SECRETARY'S DEPARTMENT—Continued</b>				
<b>GENERAL OFFICE—Continued</b>				
Miscellaneous:				
Extracts, Searches, etc.....	\$ 200.00	\$ 200.00	.....	.....
Miscellaneous Registrations .....	300.00	300.00	.....	.....
	<u>\$2,884,255.00</u>	<u>\$2,948,700.00</u>	<u>.....</u>	<u>\$ 64,445.00</u>
				(Net)
<b>CORPORATIONS TAXATION BRANCH</b>				
Corporations Taxation Act:				
Banks.....	\$220,000.00	\$ 80,000.00	\$140,000.00	.....
Grain Companies.....	85,000.00	86,000.00	.....	\$ 1,000.00
Express Companies.....	7,500.00	7,500.00	.....	.....
Finance Companies.....	4,000.00	3,600.00	400.00	.....
Gas and Power Companies.....	63,000.00	100,000.00	.....	37,000.00
Insurance Companies.....	340,000.00	280,000.00	60,000.00	.....
Investment Companies.....	500.00	1,400.00	.....	900.00
Land Companies.....	3,200.00	3,200.00	.....	.....
Loan Companies.....	26,000.00	12,500.00	13,500.00	.....
Miscellaneous Companies.....	260,000.00	130,000.00	130,000.00	.....
Telegraph Companies.....	4,400.00	5,200.00	.....	800.00
Trust Companies.....	5,000.00	6,000.00	.....	1,000.00
Corporations Temporary Additional Taxation Act:				
Surcharge on Corporations Tax.....	70,000.00	51,000.00	19,000.00	.....
	<u>\$1,088,600.00</u>	<u>\$766,400.00</u>	<u>\$322,200.00</u>	<u>.....</u>
			(Net)	
<b>THEATRES AND AMUSEMENTS BRANCH</b>				
Amusement Tax Act:				
Amusement Tax.....	\$135,000.00	\$131,000.00	\$ 4,000.00	.....
Pari-Mutuel Tax.....	25,000.00	26,000.00	.....	\$ 1,000.00
Theatres Act:				
Censorship Fees.....	23,500.00	23,500.00	.....	.....
License Fees.....	12,000.00	11,000.00	1,000.00	.....
Moving Picture Operators' License Fees (Transferred from Trade & Industry).....	2,500.00	2,700.00	.....	200.00
	<u>\$198,000.00</u>	<u>\$194,200.00</u>	<u>\$ 3,800.00</u>	<u>.....</u>
			(Net)	
<b>MOTOR VEHICLES BRANCH</b>				
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses.....	\$ 15,000.00	\$ 4,000.00	\$ 11,000.00	.....
Dealers' Certificates.....	3,600.00	1,300.00	2,300.00	.....
Dealers' Plates.....	14,000.00	4,500.00	9,500.00	.....
Drivers' Licenses.....	125,000.00	150,000.00	.....	\$ 25,000.00
Garage Licenses.....	.....	1,800.00	.....	1,800.00
Livery Licenses.....	7,000.00	2,800.00	4,200.00	.....
Owners' Certificates.....	1,070,000.00	585,000.00	485,000.00	.....
Transfer Fees.....	4,000.00	3,500.00	500.00	.....
Truck Licenses.....	302,000.00	180,000.00	122,000.00	.....
Miscellaneous Revenue.....	1,100.00	500.00	600.00	.....
	<u>\$1,541,700.00</u>	<u>\$933,400.00</u>	<u>\$608,300.00</u>	<u>.....</u>
			(Net)	



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
INSURANCE BRANCH				
Alberta Insurance Act:				
Companies' License Fees:				
Fire and Other Classes.....	\$ 86,540.00	\$ 86,000.00	\$ 540.00	
Life.....	11,500.00	12,000.00		\$ 500.00
Agents' License Fees:				
Fire and Other Classes.....	18,600.00	19,000.00		400.00
Life.....	4,500.00	5,500.00		1,000.00
Other Receipts:				
Filing Fees.....	250.00	300.00		50.00
Miscellaneous.....	600.00	150.00	450.00	
Fire Prevention Act.....	12,000.00	12,000.00		
Lightning Rod Act.....	210.00	100.00	110.00	
Real Estate Agents' Licensing Act.....	2,000.00	2,000.00		
	\$136,200.00	\$137,050.00		\$ 850.00
				(Net)
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....	\$5,848,755.00	\$4,979,750.00	\$869,005.00	
			(Net)	

## PUBLIC HEALTH DEPARTMENT

Chiropractic Act.....	\$ 320.00	\$ 220.00	\$ 100.00	
Chiropody Act.....	100.00	100.00		
Marriage Act.....	28,000.00	28,000.00		
Private Hospitals Act.....	300.00	250.00	50.00	
Public Health Nurses Act.....	1,000.00	800.00	200.00	
Institutions:				
Central Alberta Sanatorium, Calgary:				
Patients' Maintenance Charges (arrears)....	10,000.00	25,000.00		\$ 15,000.00
Services and Supplies to Staff.....	25,000.00	25,000.00		
Miscellaneous.....	1,000.00	2,500.00		1,500.00
Provincial Mental Hospital, Ponoka:				
Patients' Maintenance Charges.....	70,000.00	72,000.00		2,000.00
Services and Supplies to Staff.....	63,500.00	64,500.00		1,000.00
Miscellaneous.....	1,500.00	2,500.00		1,000.00
Provincial Auxiliary Hospital, Claresholm:				
Patients' Maintenance Charges.....	1,800.00	2,000.00		200.00
Services and Supplies to Staff.....	4,450.00	5,000.00		550.00
Miscellaneous.....	75.00	500.00		425.00
Provincial Mental Institute, Oliver:				
Patients' Maintenance Charges.....	25,000.00	21,500.00	3,500.00	
Services and Supplies to Staff.....	9,500.00	9,500.00		
Miscellaneous.....	500.00	500.00		
Provincial Training School, Red Deer:				
Patients' Maintenance Charges.....	30,000.00	29,000.00	1,000.00	
Services and Supplies to Staff.....	12,000.00	12,000.00		
Miscellaneous.....	200.00	500.00		300.00
Miscellaneous:				
Interest on Agreements of Sale.....	40.00	23.00	17.00	
Nursing Services in Municipal Districts....	1,700.00	1,600.00	100.00	
Oliver Farm.....	16,000.00	13,000.00	3,000.00	
Sale of Supplies.....	75.00	50.00	25.00	
Sale of Vaccine and Sera.....	1,500.00	800.00	700.00	
Travelling Clinic.....	750.00	100.00	650.00	
Vital Statistics (less commissions).....	9,400.00	8,700.00	700.00	
Casual.....	400.00	400.00		
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT.....	\$314,110.00	\$326,043.00		\$ 11,933.00
				(Net)



# INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>PUBLIC WORKS DEPARTMENT</b>				
Boilers Act:				
Examination Fees.....	\$ 2,000.00	\$ 2,000.00		
Inspection Certificate Fees.....	19,000.00	19,000.00		
Sale of Regulations and Acts.....	50.00	50.00		
Survey of Drawings.....	400.00	400.00		
Miscellaneous.....	250.00	250.00		
Public Service Vehicles Act—Highway Traffic Board:				
Busses—Certificate Fees and Plates.....	200.00	50.00	\$ 150.00	
Busses—Mileage Tax.....	30,000.00	25,000.00	5,000.00	
Trucks and Trailers—Certificate Fees.....	150,000.00	80,000.00	95,000.00	
Trucks and Trailers—Gross Revenue Tax.....	25,000.00			
Miscellaneous Revenue.....	5,400.00	800.00	4,600.00	
Institutions:				
Central Alberta Sanatorium—Keith.....	900.00	800.00	100.00	
Provincial Mental Institute—Oliver.....	5,500.00	6,600.00		\$ 1,100.00
Provincial Gaol—Lethbridge.....	14,000.00	14,000.00		
Provincial Gaol—Fort Saskatchewan.....	15,000.00	15,000.00		
Provincial Training School—Red Deer.....	200.00	200.00		
Provincial Mental Hospital—Ponoka.....	12,000.00	12,000.00		
Provincial Mental Hospital—Claresholm.....	600.00	600.00		
Surveys Branch:				
Road Allowance Leases.....	400.00	300.00	100.00	
Survey to Townsites.....	500.00	700.00		200.00
Miscellaneous:				
Garage Revenue.....	5,000.00	6,000.00		1,000.00
Truckage.....	250.00	250.00		
Sale of Material.....	200.00	200.00		
Rents.....	37,000.00	37,000.00		
Casual.....	100.00	100.00		
Interest on Agreements of Sale.....	500.00	500.00		
Rental of Equipment.....	100.00	1,000.00		900.00
<b>TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$324,550.00</b>	<b>\$222,800.00</b>	<b>\$101,750.00</b>	
			(Net)	

## RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)

Northern Alberta Railways: Interest on Deferred Instalments.....	\$223,200.00	\$223,200.00		
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## TRADE AND INDUSTRY DEPARTMENT

Auctioneers and Pedlars Act:				
Auctioneers' Licenses.....	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	
Pedlars' Licenses.....	1,500.00	1,200.00	300.00	
Bread Act: Licenses.....	300.00	300.00		
Fuel Oil Licensing Act.....	20,000.00		20,000.00	
Licensing of Trades and Businesses Act.....	50,000.00	12,000.00	38,000.00	
Restaurant Act: Licenses.....	13,000.00	13,500.00		\$ 500.00
The Trades Schools Regulations Act:				
Certificates of Operation.....	300.00	300.00		
Tradesmen's Qualification Act: Certificate Fees.....	5,000.00		5,000.00	
<b>TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$ 94,100.00</b>	<b>\$ 30,300.00</b>	<b>\$ 63,800.00</b>	
			(Net)	



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>TREASURY DEPARTMENT</b>				
Interest on:				
Bank Balances	\$ 30,000.00	\$ 35,000.00		\$ 5,000.00
Loans to Elevators	4,377.00	7,000.00		2,623.00
Various Loans and Advances	8,000.00	5,000.00	\$ 3,000.00	
Advances to Drainage and Irrigation Dis- tricts	1,000.00	1,000.00		
Advances to Cities	79,825.00	106,400.00		26,575.00
Advances to Telephones	34,425.00	40,000.00		5,575.00
Advances to School Libraries	2,000.00	2,000.00		
Investments (including profits)	30,000.00	85,000.00		55,000.00
Profits on Working Advances	4,000.00	4,000.00		
Casual	50.00	100.00		50.00
Outstanding Cheques	1,000.00	1,000.00		
Excess Earnings from Sinking Funds		26,000.00		26,000.00
Voluntary Contributions from Civil Servants'				
Salaries	250,000.00	250,000.00		
Previous Years' Refunds	3,000.00	5,000.00		2,000.00
Fees for Registering Province of Alberta Bonds	300.00	1,500.00		1,200.00
School Lands Fund:				
Interest on School Lands Investments	397,000.00	491,000.00		94,000.00
Reimbursement of Interest and Sinking Fund:				
Canadian Co-operative Wheat Producers Ltd.	63,500.00	285,500.00		222,000.00
Income Tax	1,200,000.00	1,200,000.00		
Sales Tax	1,600,000.00	2,000,000.00		400,000.00
Old Age Pension: Recoveries from Estates	5,000.00		5,000.00	
	<u>\$3,713,477.00</u>	<u>\$4,545,500.00</u>		<u>\$832,023.00</u>
				(Net)
<b>KING'S PRINTER'S OFFICE</b>				
Advertising in and Sale of Gazette	\$ 5,600.00	\$ 7,350.00		\$ 1,750.00
Sale of Statutes	1,400.00	1,350.00	\$ 50.00	
	<u>\$ 7,000.00</u>	<u>\$ 8,700.00</u>		<u>\$ 1,700.00</u>
				(Net)
<b>PUBLIC UTILITIES COMMISSION</b>				
Fees:				
Debenture Applications	\$ 600.00	\$ 800.00		\$ 200.00
Tariff	600.00	600.00		
Security Frauds Prevention Act	5,000.00	3,300.00	\$ 1,700.00	
Dairy Licenses	3,000.00	2,500.00	500.00	
Reimbursements: Milk Control Costs	4,900.00	7,300.00		2,400.00
	<u>\$ 14,100.00</u>	<u>\$ 14,500.00</u>		<u>\$ 400.00</u>
				(Net)
<b>TOTAL: TREASURY DEPARTMENT, INCOME</b>				
<b>ACCOUNT</b>	<u>\$3,734,577.00</u>	<u>\$4,568,700.00</u>		<u>\$834,123.00</u>
				(Net)
<b>RAILWAYS AND TELEPHONES DEPARTMENT</b>				
<b>(Telephones Branch)</b>				
Telephone Receipts:				
Exchange Earnings	\$1,240,000.00	\$1,230,000.00	\$ 10,000.00	
Rural Earnings	150,000.00	200,000.00		\$ 50,000.00
Toll Earnings	890,000.00	865,000.00	25,000.00	
Miscellaneous Operating Revenues	70,000.00	65,000.00	5,000.00	
Miscellaneous Non-Operating Revenues	1,200.00	5,000.00		3,800.00
<b>TOTAL: RAILWAYS AND TELEPHONES DE-</b>				
<b>PARTMENT (Telephones Branch), INCOME</b>				
<b>ACCOUNT</b>	<u>\$2,351,200.00</u>	<u>\$2,365,000.00</u>		<u>\$ 13,800.00</u>
				(Net)



DETAILED ESTIMATES OF RECEIPTS  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1937-38

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>AGRICULTURE DEPARTMENT</b>				
Provincial Farms.....	\$ 500.00	\$ 500.00		
Pure-Bred Bulls Purchase Act: Repayment of Advances.....	4,000.00	4,000.00		
Extermination of Agricultural Pests.....	4,500.00	4,500.00		
<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT.....</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>		
<b>AGRICULTURE DEPARTMENT (Water Resources Branch)</b>				
Lethbridge Northern Irrigation District:				
Payments in Lieu of Rates.....	\$100,000.00	\$ 75,000.00	\$ 25,000.00	
Lease Rentals.....	30,000.00	25,000.00	5,000.00	
New West Irrigation District:				
Payments in Lieu of Rates.....	500.00	500.00		
Lease Rentals.....	8,000.00	5,000.00	3,000.00	
Drainage and Irrigation Districts:				
Repayments of Advances.....	20,000.00	30,000.00		\$ 10,000.00
Commutation of Rates, Deposits.....	2,257.78	2,358.68		100.90
<b>TOTAL: WATER RESOURCES BRANCH, CAPITAL ACCOUNT.....</b>	<b>\$160,757.78</b>	<b>\$137,858.68</b>	<b>\$ 22,899.10</b>	
			(Net)	
<b>EDUCATION DEPARTMENT</b>				
Normal School Students:				
Repayment of Loans.....	\$ 10,000.00	\$ 18,000.00		\$ 8,000.00
School Districts:				
Repayment of Loans.....	1,500.00	2,000.00		500.00
<b>TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT.....</b>	<b>\$ 11,500.00</b>	<b>\$ 20,000.00</b>		<b>\$ 8,500.00</b>
<b>EXECUTIVE COUNCIL</b>				
Superannuation Fund.....	\$365,000.00	\$360,000.00	\$ 5,000.00	
<b>LANDS AND MINES DEPARTMENT</b>				
Land Sales: Principal.....	\$ 8,000.00	\$ 8,000.00		
<b>MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH</b>				
Sale of Forfeited Lands.....	\$ 500.00	\$ 1,000.00		\$ 500.00
Special Areas.....		15,000.00		15,000.00
Live Stock Encouragement Act.....	4,000.00	3,500.00	\$ 500.00	
Old Relief Advances:				
Improvement Districts.....	700.00	3,000.00		2,300.00
Municipal Districts.....	1,000.00	1,000.00		
Old Seed Grain Advances:				
Improvement Districts.....	1,200.00	5,000.00		3,800.00
Municipal Districts.....	3,500.00	6,000.00		2,500.00
Municipal and School Districts: Implemented Loans.....	15,000.00	1,500.00	13,500.00	
Brushing Contracts.....	500.00	3,000.00		2,500.00
Road Contracts re Secondary Highways.....	20,000.00	25,000.00		5,000.00
<b>TOTAL: GENERAL COLLECTIONS BRANCH.....</b>	<b>\$ 46,400.00</b>	<b>\$ 64,000.00</b>		<b>\$ 17,600.00</b>
				(Net)



# CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase	Decrease
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>				
<i>Continued</i>				
<b>AGRICULTURAL RELIEF</b>				
Seed Grain, Feed and Fodder, 1933.....	\$ 100.00	\$ 100.00		
Seed Grain, 1931 and 1932.....	2,500.00	6,500.00		\$ 4,000.00
Seed Grain, 1934.....	2,000.00	5,000.00		3,000.00
Seed Grain, 1935.....	10,000.00	100,000.00		90,000.00
Seed Grain, 1936.....	150,000.00	200,000.00		50,000.00
Feed and Fodder, 1930-31.....	200.00	500.00		300.00
Feed and Fodder, 1931-32.....	100.00	3,000.00		2,900.00
Feed and Fodder, 1933-34.....	1,200.00	5,000.00		3,800.00
Feed and Fodder, 1934-35.....	5,000.00	40,000.00		35,000.00
Feed and Fodder, 1935-36.....	70,000.00		\$ 70,000.00	
Feed and Fodder, 1936-37.....	10,000.00		10,000.00	
Binder Twine, 1931.....	50.00		50.00	
Binder Twine, 1932.....	100.00	500.00		400.00
Binder Twine, 1934.....	50.00	200.00		150.00
Binder Twine, 1935.....	500.00		500.00	
Binder Twine, 1936.....	300.00		300.00	
Grass Seed.....		50.00		50.00
Fuel for Summer-fallow.....	1,000.00	10,000.00		9,000.00
<b>TOTAL COLLECTIONS AGRICULTURAL RELIEF</b>	<b>\$253,100.00</b>	<b>\$370,850.00</b>	<b>\$ 80,850.00</b>	<b>\$198,600.00</b>
Less: Amounts payable to Dominion Government as collected.....		370,100.00	370,100.00	
<b>NET COLLECTION AGRICULTURAL RELIEF</b>	<b>\$253,100.00</b>	<b>\$ 750.00</b>	<b>\$252,350.00</b>	
			(Net)	
<b>TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, CAPITAL ACCOUNT</b>	<b>\$299,500.00</b>	<b>\$ 64,750.00</b>	<b>\$234,750.00</b>	
			(Net)	
<b>PUBLIC WORKS DEPARTMENT</b>				
Surveys—Sale of Maps, etc.....	\$ 500.00		\$ 500.00	
Sale of Material.....	1,000.00	\$ 2,500.00		\$ 1,500.00
Agreements of Sale.....	200.00	2,300.00		2,100.00
Miscellaneous.....	1,000.00	1,000.00		
<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT</b>	<b>\$ 2,700.00</b>	<b>\$ 5,800.00</b>		<b>\$ 3,100.00</b>
				(Net)
<b>TREASURY DEPARTMENT</b>				
Alberta Government Telephones: Repayments.....	\$324,000.00		\$324,000.00	
Alberta Live Stock Development Board: Repay- ments.....	2,000.00	\$ 2,000.00		
Municipal Sinking Funds, Deposits.....	1,700.00	1,600.00	100.00	
Voluntary Contributions.....	11,000.00	20,000.00		\$ 9,000.00
Miscellaneous.....	500.00	500.00		
Co-operative Credit Societies: Repayments.....	25,000.00	35,000.00		10,000.00
<b>TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT</b>	<b>\$364,200.00</b>	<b>\$ 59,100.00</b>	<b>\$305,100.00</b>	
			(Net)	



DETAILED ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1937-38

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1. DEBENTURE DEBT:</b>					
(a)	Interest.....	\$3,300,000.00	\$5,480,600.00	\$2,180,600.00*	
(b)	Expenses—				
	Advertising.....	\$ 100.00	\$ 100.00		
	Freight, Express and Cartage.....	75.00	75.00		
	Insurance.....	100.00	200.00	\$ 100.00*	
	Newspapers and Periodicals.....	250.00	250.00		
	Postage.....	100.00	150.00	50.00*	
	Printing, Stationery and Office Supplies.....	500.00	2,000.00	1,500.00*	
	Telegrams and Telephones.....	750.00	600.00	150.00	
	Travelling Expenses.....	250.00	250.00		
	Commission, Exchange and Other Expenses ..	45,000.00	45,000.00		
		\$ 47,125.00	\$ 48,625.00	\$ 1,500.00*	
	Total Appropriation No. 1.....	\$3,347,125.00	\$5,529,225.00	\$2,182,100.00*	
<b>2. MISCELLANEOUS INTEREST:</b>					
(a)	University of Alberta Hospital.....	\$ 1,937.50	\$ 3,875.00	\$ 1,937.50*	
(b)	Superannuation Fund.....	120,000.00	108,500.00	11,500.00	
(c)	Interest, Miscellaneous .....	3,000.00	3,000.00		
	Total Appropriation No. 2.....	\$124,937.50	\$115,375.00	\$ 9,562.50	
<b>3. SAVINGS BRANCH:</b>					
(a)	Salaries—				
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 2 at \$750.....	\$ 3,800.00	\$ 3,700.00	\$ 100.00	\$ 3,554.00
	Extra Assistance.....	600.00	600.00		564.00
		\$ 4,400.00	\$ 4,300.00	\$ 100.00	\$ 4,118.00
(b)	Expenses—				
	Advertising.....	\$ 100.00	\$ 500.00	\$ 400.00*	
	Postage.....	750.00	750.00		
	Printing, Stationery and Office Supplies.....	750.00	1,000.00	250.00*	
	Unclassified.....	50.00	50.00		
		\$ 1,650.00	\$ 2,300.00	\$ 650.00*	
(c)	Savings Certificates—Interest.....	\$175,000.00	\$410,000.00	\$235,000.00*	
	Total Appropriation No. 3.....	\$181,050.00	\$416,600.00	\$235,550.00*	
<b>4. HIGHWAYS ACT:</b>					
(a)	Commission, Exchange and Other Expenses.....	\$ 250.00	\$ 250.00		
(b)	Interest on Debentures.....	82,500.00	165,000.00	\$ 82,500.00*	
	Total Appropriation No. 4.....	\$ 82,750.00	\$165,250.00	\$ 82,500.00*	



# I.—PUBLIC DEBT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>5. ALBERTA AND GREAT WATERWAYS RAILWAY:</b>					
(a)	Commission, Exchange and Other Expenses	\$ 12,000.00	\$ 8,500.00	\$ 3,500.00	-----
(b)	Interest on Debentures	370,035.00	370,035.00	-----	-----
	Total Appropriation No. 5	\$382,035.00	\$378,535.00	\$ 3,500.00	-----
	Public Debt, exclusive of Sinking Funds	\$4,117,897.50	\$6,604,985.00	\$2,487,087.50*	-----
<b>6. SINKING FUNDS:</b>					
(a)	On General Debt	-----	\$545,055.23	\$545,055.23*	-----
(b)	On Highway Debentures	-----	168,398.34	168,398.34*	-----
	Total Appropriation No. 6	-----	\$713,453.57	\$713,453.57*	-----
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	\$4,117,897.50	\$7,318,438.57	\$3,200,541.07*	\$ 4,118.00



## II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>21. PREMIER'S OFFICE:</b>					
(a) <i>Salaries—</i>					
	President of Council and Minister of Educa- tion.....	\$ 8,500.00	\$ 8,500.00	.....	\$ 7,160.00
	Secretary.....	2,000.00	2,000.00	.....	1,840.00
	Assistant Secretary.....	1,200.00	1,200.00	.....	1,116.00
	Stenographers: 1 at \$1,050.00; 1 at \$800.00....	1,850.00	1,800.00	\$ 50.00	1,736.00
		<b>\$ 13,550.00</b>	<b>\$ 13,500.00</b>	<b>\$ 50.00</b>	<b>\$ 11,852.00</b>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 500.00	.....	.....
	Telegrams, Telephones and Postage.....	1,000.00	1,800.00	\$ 800.00*	.....
	Unclassified.....	700.00	700.00	.....	.....
		<b>\$ 2,200.00</b>	<b>\$ 3,000.00</b>	<b>\$ 800.00*</b>	.....
	Total Appropriation No. 21.....	<b>\$ 15,750.00</b>	<b>\$ 16,500.00</b>	<b>\$ 750.00*</b>	<b>\$ 11,852.00</b>
<b>22. EXECUTIVE COUNCIL OFFICE:</b>					
(a) <i>Salaries—</i>					
	Clerk of the Executive Council (part).....	\$ 500.00	\$ 500.00	.....	\$ 447.15
	Clerks and Stenographers: 1 at \$1,500.00; 1 at \$700.00.....	2,200.00	2,300.00	\$ 100.00*	2,038.00
		<b>\$ 2,700.00</b>	<b>\$ 2,800.00</b>	<b>\$ 100.00*</b>	<b>\$ 2,485.15</b>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	.....	.....
	Telegrams, Telephones and Postage.....	150.00	150.00	.....	.....
	Travelling Expenses.....	6,500.00	4,000.00	\$ 2,500.00	.....
	Unclassified.....	400.00	400.00	.....	.....
		<b>\$ 7,300.00</b>	<b>\$ 4,800.00</b>	<b>\$ 2,500.00</b>	.....
	Total Appropriation No. 22.....	<b>\$ 10,000.00</b>	<b>\$ 7,600.00</b>	<b>\$ 2,400.00</b>	<b>\$ 2,485.15</b>
<b>23. LIEUTENANT GOVERNOR'S OFFICE:</b>					
(a) <i>Salaries—</i>					
	Secretary.....	\$ 1,500.00	\$ 1,500.00	.....	\$ 1,410.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 100.00	.....	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....	.....
	Travelling Expenses.....	750.00	750.00	.....	.....
	Unclassified.....	900.00	900.00	.....	.....
		<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	.....	.....
	Total Appropriation No. 23.....	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	.....	<b>\$ 1,410.00</b>
<b>24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPERANNUATION ACT:</b>					
(a) <i>Salaries—</i>					
	Civil Service Commissioner.....	\$ 3,000.00	\$ 2,660.00	\$ 340.00	\$ 2,700.00
	Clerks and Stenographers: 1 at \$1,400.00; 1 at \$1,300.00; 1 at \$700.00.....	3,400.00	3,400.00	.....	3,154.00
		<b>\$ 6,400.00</b>	<b>\$ 6,060.00</b>	<b>\$ 340.00</b>	<b>\$ 5,854.00</b>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 225.00	\$ 25.00	.....
	Telegrams, Telephones and Postage.....	250.00	175.00	75.00	.....
	Travelling Expenses.....	50.00	50.00	.....	.....
	Unclassified.....	50.00	25.00	25.00	.....
		<b>\$ 600.00</b>	<b>\$ 475.00</b>	<b>\$ 125.00</b>	.....
	Total Appropriation No. 24.....	<b>\$ 7,000.00</b>	<b>\$ 6,535.00</b>	<b>\$ 465.00</b>	<b>\$ 5,854.00</b>



## II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>25.</b>	THE SUPERANNUATION ACT.....	\$151,500.00	\$146,000.00	\$ 5,500.00	.....
<b>26.</b>	THE ALBERTA ELECTION ACT:				
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers.....	\$ 2,500.00	\$ 2,500.00	.....	.....
(b)	Expenditure incurred in office of Clerk of Executive Council under his immediate control.....	500.00	500.00	.....	.....
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	.....	.....
<b>33.</b>	UNIVERSITY HOSPITAL:				
	Estimated Deficit.....	\$ 15,000.00	\$ 6,000.00	\$ 9,000.00	.....
	<b>TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....</b>	<b>\$205,750.00</b>	<b>\$189,135.00</b>	<b>\$ 16,615.00</b>	<b>\$ 21,601.15</b>

### CAPITAL ACCOUNT

<b>36.</b>	SUPERANNUATION FUND.....	\$216,000.00	\$200,000.00	\$ 16,000.00	.....
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### III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>41.</b>	<b>SESSIONAL:</b>				
	Mr. Speaker's Sessional Allowance.....	\$ 1,350.00	\$ 1,350.00	.....	.....
	Deputy Speaker's Sessional Allowance.....	675.00	675.00	.....	.....
	Leaders of groups and parties: Special Allow- ances.....	2,160.00	2,160.00	.....	.....
	Indemnity to Members (including travelling expenses) .....	114,500.00	114,500.00	.....	.....
	Total Appropriation No. 41.....	\$118,685.00	\$118,685.00	.....	.....
<b>42.</b>	<b>GENERAL OFFICE:</b>				
	(a) <i>Salaries</i> —				
	Clerk of the Legislative Assembly (part).....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,682.90
	Sergeant at Arms.....	250.00	250.00	.....	250.00
	Clerks and Stenographers: 9 (part time), \$1,650; extra assistance \$250 .....	1,900.00	1,900.00	.....	1,800.00
		\$ 5,150.00	\$ 5,150.00	.....	\$ 4,732.90
	(b) <i>Expenses</i> —				
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....	.....
	Postage.....	500.00	400.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies.....	9,000.00	9,000.00	.....	.....
	Stenographic Services.....	500.00	500.00	.....	.....
	Telegrams and Telephones.....	15,000.00	12,000.00	3,000.00	.....
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	.....	.....
	Unclassified.....	500.00	300.00	200.00	.....
		\$ 32,500.00	\$ 29,200.00	\$ 3,300.00	.....
	Total Appropriation No. 42.....	\$ 37,650.00	\$ 34,350.00	\$ 3,300.00	\$ 4,732.90
<b>43.</b>	<b>LEGISLATIVE COUNSEL:</b>				
	(a) <i>Salaries</i> —				
	Legislative Counsel.....	\$ 5,000.00	\$ 5,000.00	.....	\$ 4,360.00
	Stenographer.....	850.00	1,050.00	\$ 200.00*	799.00
	Total Appropriation No. 43.....	\$ 5,850.00	\$ 6,050.00	\$ 200.00*	\$ 5,159.00
<b>44.</b>	<b>LIBRARY:</b>				
	(a) <i>Salaries</i> —				
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150.....	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,232.00
	(b) <i>Expenses</i> —				
	Books and Binding.....	\$ 950.00	\$ 950.00	.....	.....
	Newspapers and Periodicals.....	675.00	675.00	.....	.....
	Unclassified.....	225.00	225.00	.....	.....
		\$ 1,850.00	\$ 1,850.00	.....	.....
	Total Appropriation No. 44.....	\$ 4,250.00	\$ 4,250.00	.....	\$ 2,232.00



### III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>45.</b>	<b>AUDITOR'S OFFICE:</b>				
(a)	<i>Salaries—</i>				
	Provincial Auditor.....	\$ 4,500.00	\$ 6,500.00	\$ 2,000.00*	\$ 3,880.00
	Assistant Provincial Auditor.....	3,300.00	3,600.00	300.00*	2,950.00
	Stenographer.....	1,250.00	1,250.00	.....	1,160.00
	<b>GENERAL OFFICE:</b>				
	Auditor of Disbursements.....	2,200.00	2,100.00	100.00	2,012.00
	Pre-audit:				
	Clerks: 1 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$800; 1 at \$750; 2 at \$700	12,600.00	10,400.00	2,200.00	11,872.50
	Payment of Accounts:				
	Clerks: 1 at \$950; 1 at \$850; 1 at \$800; 5 at \$700.....	6,100.00	6,150.00	50.00*	5,776.00
	Accounting:				
	Accountant.....	2,200.00	2,200.00	.....	2,012.00
	Assistant Accountant.....	1,550.00	1,550.00	.....	1,453.00
	Public Accounts:				
	Clerks: 1 at \$1,700; 1 at \$950; 1 at \$800 ....	3,450.00	3,400.00	50.00	3,227.00
	Revenue, Telephones and Departmental Auditors:				
	Supervisor of Audits.....	2,400.00	2,700.00	300.00*	2,136.00
	Audit Clerks: 1 at \$2,200; 1 at \$2,100; 2 at \$1,800; 2 at \$1,600; 1 at \$1,500; 2 at \$1,400; 3 at \$1,200; 1 at \$900; 1 at \$800; 2 at \$700.....	22,100.00	19,650.00	2,450.00	20,524.12
	Extra assistance.....	1,500.00	.....	1,500.00	1,350.00
		<b>\$ 63,150.00</b>	<b>\$ 59,500.00</b>	<b>\$ 3,650.00</b>	<b>\$ 58,352.62</b>
(b)	<i>Expenses—</i>				
	Equipment.....	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,500.00	2,300.00	\$ 800.00*	.....
	Printing Cheques.....	1,400.00	2,500.00	1,100.00*	.....
	Public Accounts.....	2,500.00	2,500.00	.....	.....
	Travelling Expenses.....	2,500.00	2,000.00	500.00	.....
	Unclassified.....	250.00	250.00	.....	.....
		<b>\$ 8,350.00</b>	<b>\$ 9,750.00</b>	<b>\$ 1,400.00*</b>	.....
	Total Appropriation No. 45.....	<b>\$ 71,500.00</b>	<b>\$ 69,250.00</b>	<b>\$ 2,250.00</b>	<b>\$ 58,352.62</b>
	<b>TOTAL: LEGISLATION, INCOME ACCOUNT.....</b>	<b>\$237,935.00</b>	<b>\$232,585.00</b>	<b>\$ 5,350.00</b>	<b>\$ 70,476.52</b>

## IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>101. MINISTER'S OFFICE:</b>					
(a) <i>Salaries—</i>					
Minister.....		\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
Secretary.....		1,500.00	1,500.00		1,380.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,540.00
(b) <i>Expenses—</i>					
Automobile Expenses.....		\$ 550.00	\$ 550.00		
Printing, Stationery and Office Supplies.....		150.00	150.00		
Telegrams and Telephones.....		850.00	850.00		
Unclassified.....		100.00	100.00		
		\$ 1,650.00	\$ 1,650.00		
Total Appropriation No. 101.....		\$ 9,150.00	\$ 9,150.00		\$ 6,540.00
<b>102. GENERAL OFFICE:</b>					
(a) <i>Salaries—</i>					
Deputy Minister.....		\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
Assistant Deputy Minister.....		3,200.00	2,800.00	\$ 400.00	2,872.00
Secretary to Department.....		2,500.00	3,000.00	500.00*	2,270.00
Clerks and Stenographers: 1 at \$1,300; 1 at \$1,250; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 1 at \$750; 1 at \$700.....		11,550.00	11,700.00	150.00*	10,880.00
Extra Assistance.....		600.00	400.00	200.00	600.00
		\$ 22,850.00	\$ 22,900.00	\$ 50.00*	\$ 20,982.00
(b) <i>Expenses—</i>					
Printing, Stationery and Office Supplies.....		\$ 700.00	\$ 700.00		
Telegrams and Telephones.....		375.00	425.00	\$ 50.00*	
Travelling Expenses.....		800.00	700.00	100.00	
Unclassified.....		55.00	105.00	50.00*	
		\$ 1,930.00	\$ 1,930.00		
Total Appropriation No. 102.....		\$ 24,780.00	\$ 24,830.00	\$ 50.00*	\$ 20,982.00
<b>103. AGRICULTURAL SOCIETIES ACT:</b>					
(b) <i>Expenses—</i>					
Grants and Prizes.....		\$ 5,750.00	\$ 5,750.00		
Travelling Expenses.....		430.00	150.00	\$ 280.00	
Unclassified.....		70.00	100.00	30.00*	
Total Appropriation No. 103.....		\$ 6,250.00	\$ 6,000.00	\$ 250.00	
<b>104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:</b>					
(b) <i>Expenses—</i>					
Fees for Judging.....		\$ 1,900.00	\$ 1,900.00		
Travelling Expenses.....		550.00	550.00		
Unclassified.....		50.00	50.00		
Total Appropriation No. 104.....		\$ 2,500.00	\$ 2,500.00		
<b>105. SHORT COURSES IN AGRICULTURE:</b>					
(b) <i>Expenses—</i>					
Advertising.....		\$ 175.00	\$ 175.00		
Rentals and Insurance.....		150.00	150.00		
Travelling Expenses.....		900.00	900.00		
Wages.....		150.00	150.00		
Unclassified.....		425.00	425.00		
Total Appropriation No. 105.....		\$ 1,800.00	\$ 1,800.00		



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>106. FIELD CROPS:</b>					
(a) <i>Salaries—</i>					
	Field Crops Commissioner.....	\$ 3,600.00	\$ 2,400.00	\$ 1,200.00	\$ 3,216.00
	Field Supervisors: 1 at \$2,600; 1 at \$1,860; 1 at \$1,125 (part).....	5,585.00	4,530.00	1,055.00	5,103.10
	Field Men (part): 1 at \$1,000; 1 at \$900; 4 at \$500.....	3,900.00	1,350.00	2,550.00	3,616.00
	Clerks and Stenographers: 1 at \$1,050; 1 at \$750; 1 at \$700; 1 at \$300 (part).....	2,800.00	2,100.00	700.00	2,708.00
		\$ 15,885.00	\$ 10,380.00	\$ 5,505.00	\$ 14,643.10
(b) <i>Expenses—</i>					
1. Forage and Seed Crops:					
	Encouragement of Production of Forage Crops.....	\$ 10,000.00	\$ 600.00	\$ 9,400.00	.....
	Freight, Express and Cartage.....	300.00	300.00	.....	.....
	Grants and Prizes.....	5,500.00	5,500.00	.....	.....
	Printing, Stationery and Office Supplies.....	500.00	500.00	.....	.....
	Repairs and Replacements.....	1,100.00	700.00	400.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....	.....
	Travelling Expenses.....	3,350.00	3,500.00	150.00*	.....
	Wages.....	500.00	500.00	.....	.....
	Unclassified.....	400.00	350.00	50.00	.....
		\$ 22,150.00	\$ 12,450.00	\$ 9,700.00	.....
	Less: Dominion Government Subvention.....	4,200.00	3,050.00	1,150.00	.....
		\$ 17,950.00	\$ 9,400.00	\$ 8,550.00	.....
2. Destruction of Noxious Weeds:					
	Feed and Seed Inspection.....	\$ 200.00	\$ 200.00	.....	.....
	Field Supervision.....	8,000.00	20,000.00	\$ 12,000.00*	.....
	Freight, Express and Cartage.....	100.00	200.00	100.00*	.....
	Portable Grain Cleaner.....	3,500.00	1,750.00	1,750.00	.....
	Printing, Stationery and Office Supplies.....	350.00	350.00	.....	.....
	Repairs and Replacements.....	250.00	250.00	.....	.....
	Telegrams and Telephones.....	200.00	250.00	50.00*	.....
	Travelling Expenses.....	2,800.00	2,800.00	.....	.....
	Unclassified.....	445.00	155.00	290.00	.....
		\$ 15,845.00	\$ 25,955.00	\$ 10,110.00*	.....
	Less: Dominion Government Subvention.....	1,200.00	.....	1,200.00	.....
		\$ 14,645.00	\$ 25,955.00	\$ 11,310.00*	.....
3. Destruction of Agricultural Pests:					
	Advertising.....	\$ 350.00	\$ 350.00	.....	.....
	Printing, Stationery and Office Supplies.....	350.00	250.00	\$ 100.00	.....
	Telegrams and Telephones.....	500.00	100.00	400.00	.....
	Travelling Expenses.....	3,675.00	800.00	2,875.00	.....
	Wages.....	.....	1,000.00	1,000.00*	.....
	Unclassified.....	125.00	190.00	65.00*	.....
		\$ 5,000.00	\$ 2,690.00	\$ 2,310.00	.....
	Total Appropriation No. 106.....	\$ 53,480.00	\$ 48,425.00	\$ 5,055.00	\$ 14,643.10
<b>109. STOCK INSPECTION:</b>					
(a) <i>Salaries—</i>					
	Stock Inspectors: 1 at \$2,100.00; 2 at \$2,000.00; 1 at \$1,700.00; 5 at \$1,500.00; 1 at \$600.00 (part).....	\$ 15,900.00	\$ 14,000.00	\$ 1,900.00	\$ 14,506.00
	Clerks: 2 at \$1,350.00.....	2,700.00	2,700.00	.....	2,550.00
		\$ 18,600.00	\$ 16,700.00	\$ 1,900.00	\$ 17,056.00

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>109. STOCK INSPECTION—Continued:</b>					
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 725.00	\$ 725.00		
	Rates, Rentals and Insurance.....	1,200.00	1,000.00	\$ 200.00	
	Travelling Expenses.....	2,375.00	1,525.00	850.00	
	Wages.....	750.00	750.00		
	Unclassified.....	585.00	625.00	40.00*	
		\$ 5,635.00	\$ 4,625.00	\$ 1,010.00	
	Total Appropriation No. 109.....	\$ 24,235.00	\$ 21,325.00	\$ 2,910.00	\$ 17,056.00
<b>110. RECORDING BRANDS:</b>					
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800.00; 1 at \$900.00; 1 at \$700.00.....	\$ 3,400.00	\$ 3,400.00		\$ 3,172.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 325.00	\$ 325.00		
	Brand Books: 1,000 copies.....	3,500.00		\$ 3,500.00	
	Unclassified.....	25.00	25.00		
		\$ 3,850.00	\$ 350.00	\$ 3,500.00	
	Total Appropriation No. 110.....	\$ 7,250.00	\$ 3,750.00	\$ 3,500.00	\$ 3,172.00
<b>111. ADMINISTRATION OF THE STALLION ACT:</b>					
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00		\$ 804.00
	Organizer of Breeding Clubs (3 months).....	1,800.00	412.50	\$ 1,387.50	1,632.00
	Stallion Inspector (part).....	420.00	300.00	120.00	420.00
	Stenographer (part).....	200.00		200.00	188.00
		\$ 3,320.00	\$ 1,612.50	\$ 1,707.50	\$ 3,044.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 150.00	\$ 75.00	\$ 75.00	
	Travelling Expenses.....	2,450.00	1,185.00	1,265.00	
	Unclassified.....	675.00	315.00	360.00	
		\$ 3,275.00	\$ 1,575.00	\$ 1,700.00	
	Total Appropriation No. 111.....	\$ 6,595.00	\$ 3,187.50	\$ 3,407.50	\$ 3,044.00
<b>113. ADMINISTRATION OF THE GAME ACT:</b> (Transferred to Lands and Mines Department.)					
<b>114. DAIRY WORK:</b>					
(a)	<i>Salaries—</i>				
	Dairy Commissioner.....	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Cow Testing Supervisor.....	1,800.00		\$ 1,800.00	1,668.00
	Inspectors.....	8,700.00	8,900.00	200.00*	7,878.00
	Bacteriologist.....	2,000.00	2,000.00		1,840.00
	Clerk.....	1,000.00		1,000.00	960.00
		\$ 17,100.00	\$ 14,500.00	\$ 2,600.00	\$ 15,562.00
(b)	<i>Expenses—</i>				
	Automobile.....	\$ 700.00		\$ 700.00	
	Printing, Stationery and Office Supplies.....	750.00	\$ 750.00		
	Travelling Expenses.....	4,100.00	3,140.00	960.00	
	Unclassified.....	650.00	610.00	40.00	
		\$ 6,200.00	\$ 4,500.00	\$ 1,700.00	
	Total Appropriation No. 114.....	\$ 23,300.00	\$ 19,000.00	\$ 4,300.00	\$ 15,562.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>115. OPERATION OF SCHOOLS OF AGRICULTURE AT OLDS AND VERMILION:</b>					
(a) <i>Salaries—</i>					
	Principals: 2 at \$3,600.....	\$ 7,200.00	\$ 7,200.00		\$ 6,432.00
	Organizer of Junior Work (part).....		700.00	\$ 700.00*	
	Instructors: 1 at \$2,500; 1 at \$2,200; 1 at \$2,100; 1 at \$2,000; 1 at \$1,600; 1 at \$1,533.34; 1 at \$1,466.67; 1 at \$1,400; 2 at \$1,341.66; 1 at \$1,333.34; 1 at \$1,225; 2 at \$1,200; 2 at \$1,066.67; 1 at \$925; 2 at \$725; 4 at \$687.50; 1 at \$276; 1 at \$112.50.....	30,088.51	30,546.86	458.35*	27,452.76
	Farm Managers and Help: 1 at \$1,400 (part); 1 at \$1,080.....	2,480.00	2,480.00		2,336.00
	Matrons and Dietitians: 1 at \$2,465; 1 at \$2,400.....	4,865.00	4,930.00	65.00*	4,326.60
	Clerks and Stenographers: 1 at \$975; 1 at \$866.67; 1 at \$850; 1 at \$750; 1 at \$100; 1 at \$50.....	3,591.67	3,541.67	50.00	3,404.67
		\$ 48,225.18	\$ 49,398.53	\$ 1,173.35*	\$ 43,952.03
(b) <i>Expenses—</i>					
	Automobile.....	\$ 750.00		\$ 750.00	
	Books, Binding and Teaching Supplies.....	3,000.00	\$ 3,000.00		
	Dormitory Supplies.....	24,000.00	24,000.00		
	Equipment.....	400.00	450.00	50.00*	
	Grants and Prizes.....	300.00	1,000.00	700.00*	
	Printing, Stationery and Office Supplies.....	850.00	855.00	5.00*	
	Repairs and Replacements.....	1,850.00	1,850.00		
	Telegrams, Telephones and Postage.....	650.00	675.00	25.00*	
	Travelling Expenses.....	1,950.00	1,950.00		
	Wages.....	4,000.00	4,000.00		
	Unclassified.....	1,750.00	2,220.00	470.00*	
		\$ 39,500.00	\$ 40,000.00	\$ 500.00*	
	Total Appropriation No. 115.....	\$ 87,725.18	\$ 89,398.53	\$ 1,673.35*	\$ 43,952.03

## 116. OPERATION OF PROVINCIAL FARMS:

(a) <i>Salaries—</i>					
	Farm Manager (part).....	\$ 1,400.00	\$ 1,400.00		\$ 1,264.00
	Assistant Superintendent Brooks Farm.....	1,800.00	1,800.00		1,668.00
	Farm Foreman.....	1,550.00	1,700.00	\$ 150.00*	1,453.00
	Clerk (part).....	500.00	400.00	100.00	490.00
		\$ 5,250.00	\$ 5,300.00	\$ 50.00*	\$ 4,875.00
(b) <i>Expenses—</i>					
	Automobile.....	\$ 700.00		\$ 700.00	
	Feed and Seed.....	2,500.00	\$ 2,000.00	500.00	
	Heating, Lighting and Power.....	1,800.00	1,800.00		
	Rates, Rentals and Insurance.....	900.00	900.00		
	Repairs and Replacements.....	2,000.00	2,000.00		
	Threshing.....	400.00	400.00		
	Travelling Expenses.....	475.00	410.00	65.00	
	Wages.....	13,000.00	13,000.00		
	Unclassified.....	2,425.00	1,900.00	525.00	
		\$ 24,200.00	\$ 22,410.00	\$ 1,790.00	
	Total Appropriation No. 116.....	\$ 29,450.00	\$ 27,710.00	\$ 1,740.00	\$ 4,875.00

## 117. NATURAL HISTORY MUSEUM: (Transferred to Lands and Mines Depart- ment)

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>118. SCHOOL FAIRS—GRANTS AND EXPENSES:</b>					
(a) <i>Salaries—</i>					
	Organizers and Judges.....	\$ 3,600.00	\$ 1,900.00	\$ 1,700.00	\$ 3,336.00
	Stenographer.....	750.00	750.00		705.00
		\$ 4,350.00	\$ 2,650.00	\$ 1,700.00	\$ 4,041.00
(b) <i>Expenses—</i>					
	Grants.....	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*	
	Printing, Stationery and Office Supplies.....	700.00	75.00	625.00	
	Seeds.....	1,500.00	1,500.00		
	Travelling Expenses.....	3,200.00	1,200.00	2,000.00	
	Wages.....	200.00	700.00	500.00*	
	Unclassified.....	500.00	525.00	25.00*	
		\$ 8,600.00	\$ 7,500.00	\$ 1,100.00	
	Total Appropriation No. 118.....	\$ 12,950.00	\$ 10,150.00	\$ 2,800.00	\$ 4,041.00
<b>121. POULTRY INDUSTRY:</b>					
(a) <i>Salaries—</i>					
	Poultry Commissioner.....	\$ 3,300.00	\$ 3,300.00		\$ 2,958.00
	Foreman of Poultry Plant.....	1,800.00	1,800.00		1,668.00
	Extension Workers: 2 at \$1,800.....	3,600.00	3,600.00		3,336.00
	Stenographers: 1 at \$950; 1 at \$900.....	1,850.00	1,850.00		1,739.00
	Fieldmen (4 months).....	2,000.00	2,000.00		2,000.00
	Fieldman.....	1,500.00		\$ 1,500.00	1,380.00
		\$ 14,050.00	\$ 12,550.00	\$ 1,500.00	\$ 13,081.00
(b) <i>Expenses—</i>					
	Automobiles.....	\$ 1,650.00		\$ 1,650.00	
	Control of Poultry Diseases.....	3,000.00	\$ 2,000.00	1,000.00	
	Equipment.....	1,000.00	500.00	500.00	
	Feed.....	4,000.00	3,300.00	700.00	
	Freight, Express and Cartage.....	500.00	250.00	250.00	
	Heating and Lighting.....	300.00	310.00	10.00*	
	Repairs and Replacements.....	1,450.00	1,000.00	450.00	
	Travelling Expenses.....	3,700.00	3,500.00	200.00	
	Veterinary Services and Supplies.....	450.00		450.00	
	Wages.....	3,000.00	2,825.00	175.00	
	Unclassified.....	1,310.00	1,150.00	160.00	
		\$ 20,360.00	\$ 14,835.00	\$ 5,525.00	
	Total Appropriation No. 121.....	\$ 34,410.00	\$ 27,385.00	\$ 7,025.00	\$ 13,081.00
<b>122. ALBERTA WOMEN'S BUREAU:</b>					
(a) <i>Salaries—</i>					
	Demonstrators.....	\$ 2,100.00	\$ 2,100.00		\$ 1,914.00
(b) <i>Expenses—</i>					
	Travelling Expenses.....	\$ 1,750.00	\$ 1,575.00	\$ 175.00	
	Unclassified.....	200.00	325.00	125.00*	
		\$ 1,950.00	\$ 1,900.00	\$ 50.00	
	Total Appropriation No. 122.....	\$ 4,050.00	\$ 4,000.00	\$ 50.00	\$ 1,914.00
<b>124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:</b>					
(b) <i>Expenses—</i>					
	Feed.....	\$ 1,000.00	\$ 1,000.00		
	Freight, Express and Cartage.....	1,150.00	1,100.00	\$ 50.00	
	Grants and Prizes.....	550.00	500.00	50.00	
	Honoraria.....	600.00	600.00		
	Travelling Expenses.....	525.00	600.00	75.00*	
	Unclassified.....	575.00	600.00	25.00*	
	Total Appropriation No. 124.....	\$ 4,400.00	\$ 4,400.00		



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>125. DISTRICT AGRICULTURISTS:</b>					
(a) <i>Salaries</i> —					
	District Agriculturists: 6 at \$2,800; 4 at \$2,700; 1 at \$2,200; 2 at \$1,950 (part); 1 at \$1,500; 1 at \$750 (part).....	\$ 35,950.00	\$ 34,750.00	\$ 1,200.00	\$ 32,498.00
	District Representatives (part): 2 at \$958.34; 1 at \$875.....	2,791.68	-----	2,791.68	2,510.80
	Stenographers (part): 1 at \$500; 1 at \$150....	650.00	800.00	150.00*	620.00
		\$ 39,391.68	\$ 35,550.00	\$ 3,841.68	\$ 35,628.80

## (b) *Expenses*—

Automobiles.....	\$ 2,100.00	-----	\$ 2,100.00	-----
Insurance.....	250.00	\$ 1,500.00	1,250.00*	-----
Printing, Stationery and Office Supplies.....	500.00	700.00	200.00*	-----
Repairs and Replacements.....	3,700.00	4,625.00	925.00*	-----
Telegrams and Telephones.....	725.00	900.00	175.00*	-----
Travelling Expenses.....	10,250.00	10,000.00	250.00	-----
Unclassified.....	975.00	1,300.00	325.00*	-----
	\$ 18,500.00	\$ 19,025.00	\$ 525.00*	-----
Total Appropriation No. 125.....	\$ 57,891.68	\$ 54,575.00	\$ 3,316.68	\$ 35,628.80

# 128. INSPECTION OF APIARIES:

## (a) *Salaries*—

Provincial Apiarist.....	\$ 2,600.00	\$ 2,600.00	-----	\$ 2,356.00
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## (b) *Expenses*—

Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 100.00	-----	-----
Travelling Expenses.....	1,200.00	1,000.00	\$ 200.00	-----
Wages.....	400.00	400.00	-----	-----
Unclassified.....	100.00	100.00	-----	-----
	\$ 1,800.00	\$ 1,600.00	\$ 200.00	-----
Total Appropriation No. 128.....	\$ 4,400.00	\$ 4,200.00	\$ 200.00	\$ 2,356.00

# 130. OFFICE OF THE PROVINCIAL VETERINARIAN:

## (a) *Salaries*—

Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	-----	\$ 2,412.00
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## (b) *Expenses*—

Experimental Work.....	\$ 500.00	\$ 500.00	-----	-----
Travelling Expenses.....	1,000.00	1,050.00	\$ 50.00*	-----
Veterinary Supplies.....	125.00	150.00	25.00*	-----
Unclassified.....	447.50	372.50	75.00	-----
	\$ 2,072.50	\$ 2,072.50	-----	-----
Total Appropriation No. 130.....	\$ 4,772.50	\$ 4,772.50	-----	\$ 2,412.00

# 132. DESTRUCTION OF NOXIOUS WEEDS: (Included in Appropriation No. 106)

# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>133.</b>	<b>MISCELLANEOUS GRANTS:</b>				
	Edmonton Spring and Fall Show.....	\$ 1,500.00	\$ 1,500.00	-----	-----
	Calgary Spring and Fall Show.....	1,500.00	1,500.00	-----	-----
	Cattle Breeders' Association, Calgary.....	200.00	200.00	-----	-----
	Horse Breeders' Association, Calgary.....	200.00	200.00	-----	-----
	Sheep Breeders' Association, Calgary.....	150.00	150.00	-----	-----
	Swine Breeders' Association, Calgary.....	150.00	150.00	-----	-----
	Alberta Poultry Federation.....	190.00	190.00	-----	-----
	Cattle Breeders' Association, Edmonton.....	200.00	200.00	-----	-----
	Horse Breeders' Association, Edmonton.....	200.00	200.00	-----	-----
	Sheep Breeders' Association, Edmonton.....	150.00	150.00	-----	-----
	Swine Breeders' Association, Edmonton.....	150.00	150.00	-----	-----
	Cattle Breeders' Association, Lacombe.....	200.00	200.00	-----	-----
	Alberta Fairs Association.....	200.00	200.00	-----	-----
	Canadian Council on Boys' and Girls' Club Work.....	325.00	325.00	-----	-----
	Alberta Dairymen's Association.....	100.00	100.00	-----	-----
	Alberta Live Stock Board.....	200.00	200.00	-----	-----
	Central Alberta Livestock Feeders' Association of Lacombe.....	1,800.00	-----	1,800.00	-----
	Total Appropriation No. 133.....	\$ 7,415.00	\$ 5,615.00	\$ 1,800.00	-----
<b>137.</b>	<b>CONTINGENCIES</b> .....	\$ 500.00	\$ 500.00	-----	-----
<b>141.</b>	<b>DESTRUCTION OF AGRICULTURAL PESTS:</b> (Included in Appropriation No. 106)				
<b>142.</b>	<b>POSTAGE</b> .....	\$ 4,500.00	\$ 5,000.00	\$ 500.00*	-----
<b>144.</b>	<b>AGRICULTURAL PUBLICATIONS</b> .....	\$ 2,500.00	\$ 2,000.00	\$ 500.00	-----
<b>147.</b>	<b>PURE-BRED BULLS PURCHASE ACT:</b>				
	(a) <i>Salaries</i> —				
	Clerk (part).....	\$ 300.00	\$ 300.00	-----	\$ 300.00
	(b) <i>Expenses</i> .....	\$ 100.00	\$ 100.00	-----	-----
	Total Appropriation No. 147.....	\$ 400.00	\$ 400.00	-----	\$ 300.00
<b>150.</b>	<b>IMPROVEMENT OF LIVE STOCK:</b> (Included in Appropriation No. 151)				
<b>151.</b>	<b>LIVE STOCK COMMISSIONER'S OFFICE:</b>				
	(a) <i>Salaries</i> —				
	Live Stock Commissioner.....	\$ 3,600.00	\$ 3,600.00	-----	\$ 3,216.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,200; 2 at \$850.....	4,900.00	5,150.00	\$ 250.00*	4,618.00
		\$ 8,500.00	\$ 8,750.00	\$ 250.00*	\$ 7,834.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>151. LIVE STOCK COMMISSIONER'S OFFICE—Continued:</b>					
(b) <i>Expenses—</i>					
	Prizes for Bacon Type Litter.....	\$ 500.00	.....	\$ 500.00	.....
	Printing, Stationery and Office Supplies.....	90.00	\$ 150.00	60.00*	.....
	Repairs and Replacements.....	100.00	120.00	20.00*	.....
	Freight on Hogs to Feeding Stations.....	500.00	500.00	.....	.....
	Telegrams and Telephones.....	90.00	125.00	35.00*	.....
	Bonusing Boars.....	.....	500.00	500.00*	.....
	Travelling Expenses.....	715.00	465.00	250.00	.....
	Unclassified.....	55.00	190.00	135.00*	.....
		\$ 2,050.00	\$ 2,050.00	.....	.....
	Total Appropriation No. 151.....	\$ 10,550.00	\$ 10,800.00	\$ 250.00*	\$ 7,834.00
<b>152. BOYS' AND GIRLS' LIVE STOCK CLUBS:</b>					
(b) <i>Expenses—</i>					
	Grants and Prizes.....	\$ 1,550.00	\$ 1,800.00	\$ 250.00*	.....
	Printing, Stationery and Office Supplies.....	100.00	150.00	50.00*	.....
	Repairs and Replacements.....	75.00	75.00	.....	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses.....	1,050.00	750.00	300.00	.....
	Unclassified.....	75.00	75.00	.....	.....
	Total Appropriation No. 152.....	\$ 2,900.00	\$ 2,900.00	.....	.....
<b>153. LIVE STOCK AND LIVE STOCK PRODUCTS ACT:</b>					
(a) <i>Salaries—</i>					
	Inspectors (part).....	\$ 4,000.00	.....	\$ 4,000.00	\$ 3,560.00
	Veterinary Inspection.....	3,000.00	.....	3,000.00	2,700.00
	Stenographer.....	800.00	.....	800.00	752.00
		\$ 7,800.00	.....	\$ 7,800.00	\$ 7,012.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 50.00	.....	\$ 50.00	.....
	Travelling Expenses.....	2,000.00	.....	2,000.00	.....
	Telegrams and Telephones.....	100.00	.....	100.00	.....
	Unclassified.....	50.00	.....	50.00	.....
		\$ 2,200.00	.....	\$ 2,200.00	.....
	Total Appropriation No. 153.....	\$ 10,000.00	.....	\$ 10,000.00	\$ 7,012.00
<b>TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT.....</b>					
		\$438,154.36	\$393,773.53	\$ 44,380.83	\$204,404.93

# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
172.	PROVINCIAL FARMS.....	\$ 4,000.00	\$ 1,000.00	\$ 3,000.00	.....
175.	AGRICULTURAL PESTS.....	\$ 25,000.00	\$ 25,000.00	.....	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT.....		\$ 29,000.00	\$ 26,000.00	\$ 3,000.00	.....



# AGRICULTURE DEPARTMENT—Continued

## (WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>803. DRAINAGE AND IRRIGATION:</b>					
(a)	Interest on Debentures.....	\$ 6,630.41	\$ 13,260.82	\$ 6,630.41*	.....
(b)	Sinking Fund.....	3,987.98	3,987.98	.....	.....
(c)	Annuity under Drainage Districts Debenture Act, 1931.....	8,876.70	8,876.70	.....	.....
(d)	Commission, Exchange and Other Expenses....	50.00	50.00	.....	.....
Total Appropriation No. 803.....		\$19,545.09	\$ 26,175.50	\$ 6,630.41*	.....
<b>809. WATER RESOURCES:</b>					
(a)	<i>Salaries—</i>				
	Director of Water Resources, Chairman of Irrigation Council and Lethbridge Northern Colonization Manager.....	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,160.00
	Chief Engineer.....	3,400.00	3,400.00	.....	2,976.00
	Engineers: 1 at \$2,700; 1 at \$2,580; 1 at \$2,160; 1 at \$1,800.....	9,240.00	9,240.00	.....	8,426.40
	Clerk and Stenographer: 1 at \$1,600; 1 at \$700	2,300.00	2,400.00	\$ 100.00*	2,154.00
		\$ 20,940.00	\$ 21,040.00	\$ 100.00*	\$ 18,716.40
(b)	<i>Expenses—</i>				
	Automobiles.....	\$ 1,200.00	.....	\$ 1,200.00	.....
	Automobile Expenses.....	350.00	\$ 700.00	350.00*	.....
	Postage.....	200.00	100.00	100.00	.....
	Printing, Stationery and Office Supplies.....	350.00	250.00	100.00	.....
	Telegrams and Telephones.....	450.00	300.00	150.00	.....
	Travelling Expenses.....	3,150.00	3,150.00	.....	.....
	Unclassified.....	250.00	500.00	250.00*	.....
		\$ 5,950.00	\$ 5,000.00	\$ 950.00	.....
(c)	<i>Hydrometric Surveys—</i>				
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....	.....
	Gauge Reader's Fees.....	800.00	800.00	.....	.....
		\$ 2,800.00	\$ 2,800.00	.....	.....
Total Appropriation No. 809.....		\$ 29,690.00	\$ 28,840.00	\$ 850.00	\$ 18,716.40
<b>TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch), INCOME ACCOUNT.....</b>		<b>\$ 49,235.09</b>	<b>\$ 55,015.50</b>	<b>\$ 5,780.41*</b>	<b>\$ 18,716.40</b>

IV.—AGRICULTURE DEPARTMENT—*Continued*  
(WATER RESOURCES BRANCH)

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>CAPITAL ACCOUNT</b>					
<b>834. COLONIZATION OF IRRIGATION DISTRICTS:</b>					
(a)	<i>Salaries—</i>				
	Assistant Colonization Manager (part).....	\$ 2,000.00	\$ 2,000.00	.....	\$ 1,840.00
	Accountant.....	2,100.00	2,100.00	.....	1,926.00
	Fieldman.....	2,700.00	5,100.00	\$ 2,400.00*	2,442.00
	Clerk and Stenographer: 1 at \$1,060; 1 at \$860	1,920.00	1,920.00	.....	1,801.20
	Extra Assistance.....	2,000.00	1,200.00	800.00	1,800.00
		<u>\$ 10,720.00</u>	<u>\$ 12,320.00</u>	<u>\$ 1,600.00*</u>	<u>\$ 9,809.20</u>
(b)	<i>Expenses—</i>				
	Automobile Expenses.....	\$ 1,000.00	\$ 1,000.00	.....	.....
	Crop Census.....	.....	600.00	\$ 600.00*	.....
	Grant for Field Supervision Peas and Beans.....	500.00	500.00	.....	.....
	Fees.....	1,200.00	1,200.00	.....	.....
	Postage.....	300.00	300.00	.....	.....
	Printing, Stationery and Office Supplies.....	600.00	600.00	.....	.....
	Repairs and Replacements.....	500.00	1,200.00	700.00*	.....
	Telegrams and Telephones.....	200.00	100.00	100.00	.....
	Travelling Expenses.....	500.00	500.00	.....	.....
	Unclassified.....	125.00	125.00	.....	.....
		<u>\$ 4,925.00</u>	<u>\$ 6,125.00</u>	<u>\$ 1,200.00*</u>	<u>.....</u>
(c)	Arrears of School and Municipal Taxes on Lands transferred to Colonization Manager through Rate Enforcement Proceedings.....	\$ 8,500.00	\$ 10,000.00	\$ 1,500.00*	.....
	Total Appropriation No. 834.....	<u>\$ 24,145.00</u>	<u>\$ 28,445.00</u>	<u>\$ 4,300.00*</u>	<u>\$ 9,809.20</u>
<b>835. LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:</b>					
(a)	Advances to Lethbridge Northern Irrigation District.....	\$401,685.45	\$557,000.00	\$155,314.55*	.....
<b>840. NEW WEST COLONIZATION ACT:</b>					
	Advances to New West Irrigation District.....	\$ 18,612.65	\$ 24,000.00	\$ 5,387.35*	.....
<b>841. RELIEF TO UNITED IRRIGATION DISTRICT ACT</b>					
	.....	.....	\$ 44,500.00	\$ 44,500.00*	.....
<b>842. RESERVOIR FOR SUGAR BEET FACTORY IN LETHBRIDGE NORTHERN IRRIGATION DISTRICT</b>					
	.....	\$ 500.00	\$ 3,000.00	\$ 2,500.00*	.....
<b>843. DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:</b>					
(a)	Debenture Interest, Exchange and Other Charges.....	\$ 26,100.00	\$ 25,600.00	\$ 500.00	.....
(b)	Sinking Funds.....	2,000.00	575.00	1,425.00	.....
(c)	Commuted Rates to be Applied to Deben- ture Charges.....	4,600.00	4,600.00	.....	.....
	Total Appropriation No. 843.....	<u>\$ 32,700.00</u>	<u>\$ 30,775.00</u>	<u>\$ 1,925.00</u>	<u>.....</u>
<b>TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch), CAPITAL ACCOUNT</b>					
	.....	<u>\$477,643.10</u>	<u>\$687,720.00</u>	<u>\$210,076.90*</u>	<u>\$ 9,809.20</u>



# V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>201. MINISTER'S OFFICE:</b>					
(a) <i>Salaries—</i>					
Minister.....		\$ 6,000.00	\$ 6,000.00	-----	\$ 5,160.00
Secretary.....		1,500.00	1,500.00	-----	1,380.00
		\$ 7,500.00	\$ 7,500.00	-----	\$ 6,540.00
(b) <i>Expenses—</i>					
Printing, Stationery and Office Supplies.....	\$	130.00	\$ 100.00	\$ 30.00	-----
Telegrams and Telephones.....		325.00	325.00	-----	-----
Automobile.....		700.00	-----	700.00	-----
Unclassified.....		415.00	405.00	10.00	-----
	\$	1,570.00	\$ 830.00	\$ 740.00	-----
Total Appropriation No. 201.....	\$	9,070.00	\$ 8,330.00	\$ 740.00	\$ 6,540.00

## 202. GENERAL OFFICE:

(a) <i>Salaries—</i>					
Deputy Attorney General.....	\$	6,500.00	\$ 6,500.00	-----	\$ 5,560.00
Acting Deputy and Solicitor.....		5,000.00	4,800.00	\$ 200.00	4,360.00
Assistant Deputy Attorney General and Col- lector of Succession Duties.....		4,200.00	4,000.00	200.00	3,720.00
Solicitors: 1 at \$4,000; 1 at \$3,500.....		7,500.00	7,100.00	400.00	6,610.00
Accountant.....		2,200.00	2,200.00	-----	2,012.00
Clerks and Stenographers: 1 at \$1,800; 2 at \$1,700; 1 at \$1,500; 1 at \$1,450; 2 at \$1,400; 1 at \$1,350; 2 at \$1,100; 1 at \$950; 2 at \$900; 1 at \$850; 3 at \$800; 1 at \$750; 7 at \$700.....		26,150.00	26,650.00	500.00*	24,439.00
	\$	51,550.00	\$ 51,250.00	300.00	\$ 46,701.00
(b) <i>Expenses—</i>					
Printing, Stationery and Office Supplies.....	\$	4,000.00	\$ 3,500.00	\$ 500.00	-----
Telegrams and Telephones.....		1,500.00	1,500.00	-----	-----
Travelling Expenses.....		3,000.00	2,400.00	600.00	-----
Unclassified.....		570.00	565.00	5.00	-----
	\$	9,070.00	\$ 7,965.00	\$ 1,105.00	-----
Total Appropriation No. 202.....	\$	60,620.00	\$ 59,215.00	\$ 1,405.00	\$ 46,701.00

## 203. SUPREME AND DISTRICT COURTS:

(a) <i>Salaries.....</i>	\$	62,536.64	\$ 69,803.30	\$ 7,266.66*	\$ 57,822.18
(b) <i>Expenses.....</i>		5,485.00	6,010.00	525.00*	-----
Total Appropriation No. 203.....	\$	68,021.64	\$ 75,813.30	\$ 7,791.66*	\$ 57,822.18
Calgary.....	\$	17,860.00	\$ 21,111.66	\$ 3,251.66*	-----
Camrose.....		-----	2,386.66	2,386.66*	-----
Drumheller.....		2,133.32	2,178.32	45.00*	-----
Edmonton.....		19,250.00	19,850.00	600.00*	-----
Grande Prairie.....		2,266.66	2,600.00	333.34*	-----
Hanna.....		2,333.34	2,433.34	100.00*	-----
Lethbridge.....		5,100.00	5,120.00	20.00*	-----
Macleod.....		2,800.00	2,820.00	20.00*	-----
Medicine Hat.....		2,745.00	2,765.00	20.00*	-----
Peace River.....		2,366.66	2,411.66	45.00*	-----
Red Deer.....		3,500.00	3,416.66	83.34	-----
Stettler.....		-----	1,545.00	1,545.00*	-----
Vegreville.....		3,533.34	3,533.34	-----	-----
Wetaskiwin.....		4,133.32	3,641.66	491.66	-----
Total Appropriation No. 203.....	\$	68,021.64	\$ 75,813.30	\$ 7,791.66*	-----

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>204.</b>	<b>PROCESS ISSUERS</b>	\$ 495.00	\$ 450.00	\$ 45.00	
<b>205.</b>	<b>SHERIFFS, DEPUTY AND ACTING SHERIFFS:</b>				
(a)	<i>Salaries</i>	\$ 40,043.36	\$ 44,166.70	\$ 4,123.34*	\$ 37,618.82
(b)	<i>Expenses</i>	2,975.00	4,275.00	1,300.00*	
	Total Appropriation No. 205	\$ 43,018.36	\$ 48,441.70	\$ 5,423.34*	\$ 37,618.82
	Calgary	\$ 12,280.00	\$ 13,388.34	\$ 1,108.34*	
	Camrose		1,258.34	1,258.34*	
	Drumheller	1,066.68	1,141.68	75.00*	
	Edmonton	14,705.00	15,505.00	800.00*	
	Grande Prairie	1,108.34	1,325.00	216.66*	
	Hanna	1,166.66	1,241.66	75.00*	
	Lethbridge	3,295.00	3,975.00	680.00*	
	Macleod	2,275.00	2,325.00	50.00*	
	Medicine Hat	1,265.00	1,300.00	35.00*	
	Peace River	298.34	333.34	35.00*	
	Red Deer	1,675.00	533.34	1,141.66	
	Stettler		2,315.00	2,315.00*	
	Vegreville	1,891.66	1,966.66	75.00*	
	Wetaskiwin	1,991.68	1,833.34	158.34	
	Total Appropriation No. 205	\$ 43,018.36	\$ 48,441.70	\$ 5,423.34*	
<b>206.</b>	<b>JUDGES OF THE DISTRICT COURTS:</b>				
(a)	<i>Salaries: 4 at \$1,500; 5 at \$1,000</i>	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00*	\$ 10,420.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 375.00	\$ 125.00	
	Telegrams and Telephones	1,200.00	1,100.00	100.00	
	Travelling Expenses	100.00	100.00		
	Unclassified	125.00	150.00	25.00*	
		\$ 1,925.00	\$ 1,725.00	\$ 200.00	
	Total Appropriation No. 206	\$ 12,925.00	\$ 13,725.00	\$ 800.00*	\$ 10,420.00
<b>207.</b>	<b>OFFICIAL COURT REPORTERS:</b>				
(a)	<i>Salaries—9 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$950</i>	\$ 21,800.00	\$ 21,650.00	\$ 150.00	\$ 20,283.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 400.00	\$ 100.00	
	Stenographic Services	2,000.00	1,775.00	225.00	
	Travelling Expenses	1,500.00	1,600.00	100.00*	
	Unclassified	395.00	425.00	30.00*	
		\$ 4,395.00	\$ 4,200.00	\$ 195.00	
	Total Appropriation No. 207	\$ 26,195.00	\$ 25,850.00	\$ 345.00	\$ 20,283.00
<b>208.</b>	<b>AGENTS OF THE ATTORNEY GENERAL:</b>				
(a)	<i>Salaries—1 at \$4,500; 1 at \$2,400; 2 at \$2,100; 1 at \$900</i>	\$ 12,000.00	\$ 12,000.00		\$ 10,854.00
(b)	<i>Expenses—</i>				
	Fees	\$ 4,500.00	\$ 5,600.00	\$ 1,100.00*	
	Printing, Stationery and Office Supplies	100.00	100.00		
	Stenographic Services	750.00	750.00		
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	300.00	700.00	400.00*	
	Unclassified	90.00	90.00		
		\$ 6,040.00	\$ 7,540.00	\$ 1,500.00*	
	Total Appropriation No. 208	\$ 18,040.00	\$ 19,540.00	\$ 1,500.00*	\$ 10,854.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>209.</b>	<b>WITNESSES, JURORS AND INTERPRETERS.....</b>	<b>\$ 23,000.00</b>	<b>\$ 27,500.00</b>	<b>\$ 4,500.00*</b>	
<b>210.</b>	<b>CORONERS' INQUESTS AND INVESTIGATIONS:</b>				
(a)	<i>Salaries—</i>				
	Chief Coroner (part).....	\$ 2,100.00	\$ 2,100.00		\$ 1,860.00
(b)	<i>Expenses—</i>				
	Fees.....	\$ 7,335.00	\$ 8,150.00	\$ 815.00*	
	Rentals.....	800.00	700.00	100.00	
	Stenographic Services.....	250.00	375.00	125.00*	
	Travelling Expenses.....	2,400.00	2,500.00	100.00*	
	Unclassified.....	215.00	275.00	60.00*	
		\$ 11,000.00	\$ 12,000.00	\$ 1,000.00*	
	Total Appropriation No. 210.....	\$ 13,100.00	\$ 14,100.00	\$ 1,000.00*	\$ 1,860.00
<b>211.</b>	<b>INCIDENTAL JUSTICE:</b>				
(b)	<i>Expenses—</i>				
	Fees.....	\$ 5,000.00	\$ 8,000.00	\$ 3,000.00*	
	Printing, Stationery and Office Supplies.....	300.00	300.00		
	Special Services.....	500.00	500.00		
	Travelling Expenses.....	1,305.00	2,000.00	695.00*	
	Unclassified.....	895.00	1,475.00	580.00*	
	Total Appropriation No. 211.....	\$ 8,000.00	\$ 12,275.00	\$ 4,275.00*	
<b>212.</b>	<b>LAW LIBRARIES.....</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>		
<b>214.</b>	<b>POLICE MAGISTRATES:</b>				
(a)	<i>Salaries—</i>				
	Magistrates: 2 at \$3,600; 1 at \$2,100; 3 at \$2,000; 5 at \$1,500; 1 at \$1,200; 1 at \$960; 2 at \$900; 1 at \$600; 1 at \$420; 1 at \$360.....	\$ 28,140.00	\$ 28,020.00	\$ 120.00	\$ 26,218.00
	Clerks, Stenographers and Reporters: 3 at \$1,800; 1 at \$1,600; 2 at \$1,000.....	9,000.00	9,600.00	600.00*	8,380.00
		\$ 37,140.00	\$ 37,620.00	\$ 480.00*	\$ 34,598.00
(b)	<i>Expenses—</i>				
	Fees.....	\$ 3,790.00	\$ 4,150.00	\$ 360.00*	
	Printing, Stationery and Office Supplies.....	500.00	700.00	200.00*	
	Travelling Expenses.....	4,700.00	4,500.00	200.00	
	Unclassified.....	710.00	650.00	60.00	
		\$ 9,700.00	\$ 10,000.00	\$ 300.00*	
	Total Appropriation No. 214.....	\$ 46,840.00	\$ 47,620.00	\$ 780.00*	\$ 34,598.00
<b>215.</b>	<b>LAND TITLES OFFICE, EDMONTON:</b>				
(a)	<i>Salaries—</i>				
	Deputy Registrar.....	\$ 3,200.00	\$ 3,200.00		\$ 2,808.00
	Surveyor.....	2,000.00	2,900.00	\$ 900.00*	1,840.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,600.....	3,500.00	3,400.00	100.00	3,250.00
	Accountant.....	2,000.00	2,000.00		1,840.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 5 at \$1,400; 1 at \$1,350; 1 at \$1,250; 1 at \$1,150; 1 at \$1,100; 2 at \$1,050; 1 at \$1,020; 2 at \$1,000; 1 at \$950; 1 at \$775.....	23,345.00	24,670.00	1,325.00*	22,189.50
		\$ 34,045.00	\$ 36,170.00	\$ 2,125.00*	\$ 31,927.50

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>215. LAND TITLES OFFICE, EDMONTON—Continued:</b>					
(b) Expenses—					
Postag .....		\$ 3,500.00	\$ 3,500.00		
Printing, Stationery and Office Supplies .....		4,000.00	3,500.00	\$ 500.00	
Unclassified .....		390.00	390.00		
		\$ 7,890.00	\$ 7,390.00	\$ 500.00	
Total Appropriation No. 215 .....		\$ 41,935.00	\$ 43,560.00	\$ 1,625.00*	\$ 31,927.50
<b>216. LAND TITLES OFFICE, CALGARY:</b>					
(a) Salaries—					
Registrar .....		\$ 4,200.00	\$ 4,200.00		\$ 3,720.00
Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900; 1 at \$1,600 .....		12,200.00	12,200.00		11,164.00
Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 3 at \$1,400; 2 at \$1,350; 3 at \$1,300; 1 at \$1,250; 1 at \$750 .....		17,400.00	20,150.00	\$ 2,750.00*	16,327.00
		\$ 33,800.00	\$ 36,550.00	\$ 2,750.00*	\$ 31,211.00
(b) Expenses—					
Postage .....		\$ 2,300.00	\$ 2,375.00	\$ 75.00*	
Printing, Stationery and Office Supplies .....		3,500.00	3,000.00	500.00	
Unclassified .....		575.00	600.00	25.00*	
		\$ 6,375.00	\$ 5,975.00	\$ 400.00	
Total Appropriation No. 216 .....		\$ 40,175.00	\$ 42,525.00	\$ 2,350.00*	\$ 31,211.00
<b>217. CONTINGENCIES .....</b>		\$ 500.00	\$ 400.00	\$ 100.00	
<b>218. CHILD WELFARE ACT:</b>					
(See Appropriation No. 627, Public Health Department)					
<b>219. MOTHERS' ALLOWANCE ACT:</b>					
(See Appropriation No. 629, Public Health Department)					
<b>220. ROYAL CANADIAN MOUNTED POLICE:</b>					
Annual Instalment to Dominion Government .....		\$225,000.00	\$208,500.00	\$ 16,500.00	
Transportation and Maintenance of Prisoners .....		50,000.00	50,000.00		
Total Appropriation No. 220 .....		\$275,000.00	\$258,500.00	\$ 16,500.00	
<b>221. PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA</b>					
		\$ 9,000.00	\$ 8,500.00	\$ 500.00	
<b>222. COMMITMENT OF THE MENTALLY INCOMPETENT:</b>					
(b) Expenses—					
Medical Services .....		\$ 2,160.00	\$ 1,100.00	\$ 1,060.00	
Travelling Expenses .....		350.00	400.00	50.00*	
Unclassified .....		490.00	500.00	10.00*	
Total Appropriation No. 222 .....		\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	



# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>223. DEBT ADJUSTMENT ACT:</b>					
(a) <i>Salaries</i> —					
	Chairman of Board.....	\$ 4,250.00	\$ 4,250.00	.....	\$ 3,760.00
	Solicitors, Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 1 at \$1,400; 3 at \$1,350; 1 at \$1,250; 1 at \$1,100; 5 at \$900; 1 at \$850; 2 at \$800.....	20,250.00	16,950.00	\$ 3,300.00	18,947.00
		\$ 24,500.00	\$ 21,200.00	\$ 3,300.00	\$ 22,707.00
(b) <i>Expenses</i> —					
	Fees.....	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,200.00	1,100.00	\$ 100.00	.....
	Postage.....	1,300.00	1,200.00	100.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....	.....
	Travelling Expenses.....	1,000.00	1,200.00	200.00*	.....
	Unclassified.....	175.00	150.00	25.00	.....
		\$ 4,375.00	\$ 4,350.00	\$ 25.00	.....
	Total Appropriation No. 223.....	\$ 28,875.00	\$ 25,550.00	\$ 3,325.00	\$ 22,707.00
<b>224. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....</b>					
		\$ 1.00	\$ 1.00	.....	.....
<b>225. CHILDREN OF UNMARRIED PARENTS ACT: (See Appropriation No. 628, Public Health Department)</b>					
<b>226. POSTAGE.....</b>					
		\$ 3,600.00	\$ 3,500.00	\$ 100.00	.....
<b>227. ADMINISTRATION OF ESTATES:</b>					
(a) <i>Salaries</i> —					
	Clerks and Stenographers: 2 at \$2,400; 1 at \$1,450; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 1 at \$850; 1 at \$800; 1 at \$750; 3 at \$700 ..	\$ 14,250.00	\$ 14,150.00	\$ 100.00	\$ 13,313.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 715.00	\$ 800.00	\$ 85.00*	.....
	Unclassified.....	185.00	185.00	.....	.....
		\$ 900.00	\$ 985.00	\$ 85.00*	.....
	Total Appropriation No. 227.....	\$ 15,150.00	\$ 15,135.00	\$ 15.00	\$ 13,313.00
<b>228. PUBLIC ADMINISTRATORS:</b>					
(a) <i>Salaries</i> —					
	Solicitors: 2 at \$1,800.....	\$ 3,600.00	.....	\$ 3,600.00	\$ 3,336.00
	Stenographers: 2 at \$700.....	1,400.00	.....	1,400.00	1,316.00
		\$ 5,000.00	.....	\$ 5,000.00	\$ 4,652.00
(b) <i>Expenses</i> —					
	Freight, Express and Cartage.....	\$ 25.00	.....	\$ 25.00	.....
	Postage.....	150.00	.....	150.00	.....
	Printing, Stationery and Office Supplies.....	500.00	.....	500.00	.....
	Telegrams and Telephones.....	50.00	.....	50.00	.....
		\$ 725.00	.....	\$ 725.00	.....
	Total Appropriation No. 228.....	\$ 5,725.00	.....	\$ 5,725.00	\$ 4,652.00
<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....</b>					
		\$753,786.00	\$754,031.00	\$ 245.00*	\$330,507.50

## VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>302. GENERAL OFFICE:</b>					
(a) <i>Salaries—</i>					
	Deputy Minister.....	\$ 4,750.00	\$ 4,750.00	-----	\$ 4,160.00
	Supervisor of Schools.....	3,800.00	3,800.00	-----	3,388.00
	Secretary to Department.....	2,700.00	2,700.00	-----	2,442.00
	Law and Correspondence Clerk.....	2,400.00	2,400.00	-----	2,184.00
	Accountant.....	2,200.00	2,200.00	-----	2,012.00
	Clerks and Stenographers: 1 at \$1,350.00; 1 at \$1,300.00; 1 at \$1,100.00; 2 at \$1,000.00; 1 at \$850.00; 5 at \$700.00.....	10,100.00	9,400.00	\$ 700.00	9,569.00
		\$ 25,950.00	\$ 25,250.00	\$ 700.00	\$ 23,755.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 10,445.00	\$ 6,800.00	\$ 3,645.00	-----
	Telegrams and Telephones.....	250.00	250.00	-----	-----
	Travelling Expenses.....	600.00	450.00	150.00	-----
	Unclassified.....	120.00	100.00	20.00	-----
		\$ 11,415.00	\$ 7,600.00	\$ 3,815.00	-----
	Total Appropriation No. 302.....	\$ 37,365.00	\$ 32,850.00	\$ 4,515.00	\$ 23,755.00
<b>303. GRANTS TO SCHOOLS:</b>					
	Elementary and Secondary Schools.....	\$1,035,487.00	\$1,037,632.00	\$ 2,145.00*	-----
	Consolidated Schools.....	138,705.50	138,800.00	94.50*	-----
	In Aid of Technical Education.....	75,000.00	59,000.00	16,000.00	-----
	For School Libraries.....	6,000.00	6,000.00	-----	-----
	For Night Schools.....	3,000.00	4,000.00	1,000.00*	-----
	For Equalization Grants.....	270,000.00	240,000.00	30,000.00	-----
	Total Appropriation No. 303.....	\$1,528,192.50	\$1,485,432.00	\$ 42,760.50	-----
<b>305. UNIVERSITY OF ALBERTA (Including Statutory Grants):</b>					
(a)	General Current Expenses.....	\$323,620.05	\$314,464.35	\$ 9,155.70	-----
(b)	Pension Fund.....	20,600.00	20,600.00	-----	-----
(c)	Clinical Services at Hospital.....	17,500.00	17,500.00	-----	-----
(d)	Public Health Laboratory.....	32,784.97	31,480.67	1,304.30	-----
(e)	Research Council of Alberta.....	17,644.98	15,604.98	2,040.00	-----
(f)	Debenture Interest \$266,440.86 (included in Appropriation No. 1).....	-----	-----	-----	-----
	Total Appropriation No. 305.....	\$412,150.00	\$399,650.00	\$ 12,500.00	-----
<b>306. NORMAL SCHOOL AT CALGARY:</b>					
(a) <i>Salaries—</i>					
	Principal.....	\$ 4,000.00	\$ 4,000.00	-----	\$ 3,560.00
	Instructors: 1 at \$3,400.00; 1 at \$3,300.00; 2 at \$3,200.00; 1 at \$3,000.00; 1 at \$2,900.00; 1 at \$2,600.00; 1 at \$2,500.00; 1 at \$2,400.00.....	26,500.00	28,300.00	\$ 1,800.00*	23,714.00
	Practice School Teachers: 1 at \$300.00; 8 at \$200.00.....	1,900.00	1,700.00	200.00	1,794.00
	Librarian.....	1,500.00	1,500.00	-----	1,380.00
	Stenographers: 1 at \$1,300.00; 1 at \$600.00.....	1,900.00	1,900.00	-----	1,768.00
		\$ 35,800.00	\$ 37,400.00	\$ 1,600.00*	\$ 32,216.00
(b) <i>Expenses—</i>					
	Books, Binding and Teaching Supplies.....	\$ 1,000.00	\$ 1,000.00	-----	-----
	Medical Services and Supplies.....	400.00	550.00	\$ 150.00*	-----
	Printing, Stationery and Office Supplies.....	730.00	750.00	20.00*	-----
	Travelling Expenses.....	150.00	150.00	-----	-----
	Unclassified.....	170.00	150.00	20.00	-----
		\$ 2,450.00	\$ 2,600.00	\$ 150.00*	-----
	Total Appropriation No. 306.....	\$ 38,250.00	\$ 40,000.00	\$ 1,750.00*	\$ 32,216.00



# VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>307. NORMAL SCHOOL AT CAMROSE:</b>					
(a) <i>Salaries</i> —					
	Principal.....	\$ 3,800.00	\$ 3,800.00	-----	\$ 3,388.00
	Instructors: 1 at \$3,200.00; 2 at \$2,900.00; 1 at \$2,800.00; 1 at \$2,700.00; 1 at \$2,600.00.....	17,100.00	17,100.00	-----	15,320.00
	Practice School Teachers: 1 at \$300.00; 13 at \$200.00.....	2,900.00	2,900.00	-----	2,740.00
	Librarian.....	1,300.00	1,300.00	-----	1,204.00
	Stenographer.....	800.00	800.00	-----	752.00
		\$ 25,900.00	\$ 25,900.00	-----	\$ 23,404.00
(b) <i>Expenses</i> —					
	Books, Binding and Teaching Supplies.....	\$ 470.00	\$ 470.00	-----	-----
	Medical Services and Supplies.....	300.00	300.00	-----	-----
	Printing, Stationery and Office Supplies.....	340.00	340.00	-----	-----
	Travelling Expenses.....	100.00	240.00	\$ 140.00*	-----
	Unclassified.....	150.00	150.00	-----	-----
		\$ 1,360.00	\$ 1,500.00	\$ 140.00*	-----
	Total Appropriation No. 307.....	\$ 27,260.00	\$ 27,400.00	\$ 140.00*	\$ 23,404.00
<b>308. NORMAL SCHOOL AT EDMONTON:</b>					
(a) <i>Salaries</i> —					
	Principal.....	\$ 3,800.00	\$ 3,800.00	-----	\$ 3,388.00
	Instructors: 1 at \$3,300.00; 2 at \$3,100.00; 1 at \$750.00.....	10,250.00	12,500.00	\$ 2,250.00*	9,143.00
	Practice School Teachers: 1 at \$300.00; 8 at \$200.00.....	1,900.00	1,700.00	200.00	1,792.00
	Librarian.....	1,300.00	1,300.00	-----	1,204.00
	Stenographer.....	1,150.00	1,150.00	-----	1,072.00
		\$ 18,400.00	\$ 20,450.00	\$ 2,050.00*	\$ 16,599.00
(b) <i>Expenses</i> —					
	Books, Binding and Teaching Supplies.....	\$ 650.00	\$ 650.00	-----	-----
	Medical Services and Supplies.....	300.00	300.00	-----	-----
	Printing, Stationery and Office Supplies.....	550.00	550.00	-----	-----
	Unclassified.....	150.00	150.00	-----	-----
		\$ 1,650.00	\$ 1,650.00	-----	-----
	Total Appropriation No. 308.....	\$ 20,050.00	\$ 22,100.00	\$ 2,050.00*	\$ 16,599.00
<b>309. SUMMER SCHOOL FOR TEACHERS:</b>					
(a) <i>Salaries</i> —					
	Clerk and Stenographer.....	\$ 850.00	-----	\$ 850.00	\$ 799.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 650.00	\$ 350.00	-----
	Special Services.....	8,000.00	3,000.00	5,000.00	-----
	Teaching Supplies.....	825.00	200.00	625.00	-----
	Travelling Expenses.....	1,550.00	2,000.00	450.00*	-----
	Unclassified.....	1,625.00	150.00	1,475.00	-----
		\$ 13,000.00	\$ 6,000.00	\$ 7,000.00	-----
	Total Appropriation No. 309.....	\$ 13,850.00	\$ 6,000.00	\$ 7,850.00	\$ 799.00

## VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>310.</b>	<b>PREPARATION AND REVISION OF COURSES OF STUDIES.....</b>	<b>\$ 900.00</b>	<b>\$ 500.00</b>	<b>\$ 400.00</b>	
<b>311.</b>	<b>TECHNICAL EDUCATION:</b>				
(a)	<i>Salaries—</i>				
	Director and Principal of Institute of Tech- nology.....	\$ 4,500.00	\$ 4,500.00		\$ 3,960.00
	Stenographer.....	1,300.00	1,300.00		1,204.00
		<b>\$ 5,800.00</b>	<b>\$ 5,800.00</b>		<b>\$ 5,164.00</b>
(b)	<i>Expenses—</i>				
	Travelling Expenses.....	\$ 850.00	\$ 650.00	\$ 200.00	
	Total Appropriation No. 311.....	<b>\$ 6,650.00</b>	<b>\$ 6,450.00</b>	<b>\$ 200.00</b>	<b>\$ 5,164.00</b>
<b>312.</b>	<b>INSTITUTE OF TECHNOLOGY AT CALGARY:</b>				
(a)	<i>Salaries—</i>				
	Vice-Principal.....	\$ 3,500.00	\$ 3,500.00		\$ 3,130.00
	Instructors: 1 at \$3,500.00; 1 at \$3,000.00; 5 at \$2,800.00; 2 at \$2,700.00; 1 at \$2,500.00.....	28,400.00	28,400.00		26,568.00
	Instructors (part time).....	27,000.00	27,000.00		24,146.00
	Storekeeper.....	1,500.00	1,500.00		1,410.00
	Stenographers: 2 at \$700.00.....	1,400.00	1,400.00		1,316.00
		<b>\$ 61,800.00</b>	<b>\$ 61,800.00</b>		<b>\$ 56,570.00</b>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 1,500.00		
	Teaching Supplies.....	5,240.00	5,240.00		
	Travelling Expenses.....	100.00	120.00	\$ 20.00*	
	Unclassified.....	860.00	840.00	20.00	
		<b>\$ 7,700.00</b>	<b>\$ 7,700.00</b>		
	Total Appropriation No. 312.....	<b>\$ 69,500.00</b>	<b>\$ 69,500.00</b>		<b>\$ 56,570.00</b>
<b>313.</b>	<b>INSPECTION OF SCHOOLS:</b>				
(a)	<i>Salaries—</i>				
	Chief Inspector.....	\$ 3,800.00	\$ 3,800.00		\$ 3,388.00
	Inspectors: 2 at \$3,500.00; 11 at \$3,200.00; 6 at \$3,000.00; 1 at \$2,900.00; 1 at \$2,800.00; 8 at \$2,700.00; 4 at \$1,800.00 (part time).....	94,700.00	88,425.00	\$ 6,275.00	85,178.00
	Stenographer.....	1,150.00	1,150.00		1,072.00
		<b>\$ 99,650.00</b>	<b>\$ 93,375.00</b>	<b>\$ 6,275.00</b>	<b>\$ 89,638.00</b>
(b)	<i>Expenses—</i>				
	Postage.....	\$ 1,100.00	\$ 1,000.00	\$ 100.00	
	Printing, Stationery and Office Supplies.....	2,200.00	2,000.00	200.00	
	Telegrams and Telephones.....	1,100.00	1,000.00	100.00	
	Travelling Expenses.....	30,790.00	27,950.00	2,840.00	
	Unclassified.....	310.00	250.00	60.00	
		<b>\$ 35,500.00</b>	<b>\$ 32,200.00</b>	<b>\$ 3,300.00</b>	
	Total Appropriation No. 313.....	<b>\$135,150.00</b>	<b>\$125,575.00</b>	<b>\$ 9,575.00</b>	<b>\$ 89,638.00</b>



# VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:</b>					
(a) <i>Salaries—</i>					
	Assistant Registrar.....	\$ 1,800.00	\$ 1,800.00	-----	\$ 1,668.00
	Clerks and Stenographers: 1 at \$1,800.00; 1 at \$1,200.00; 1 at \$1,150.00; 3 at \$750.00; 1 at \$700.00.....	7,100.00	7,150.00	\$ 50.00*	6,593.00
		\$ 8,900.00	\$ 8,950.00	\$ 50.00*	\$ 8,261.00
(b) <i>Expenses—</i>					
	Examinations.....	\$ 62,100.00	\$ 44,290.00	\$ 17,810.00	-----
	Freight, Express and Cartage.....	1,300.00	1,440.00	140.00*	-----
	Printing, Stationery and Office Supplies.....	15,880.00	15,120.00	760.00	-----
	Unclassified.....	720.00	550.00	170.00	-----
		\$ 80,000.00	\$ 61,400.00	\$ 18,600.00	-----
	Total Appropriation No. 314.....	\$ 88,900.00	\$ 70,350.00	\$ 18,550.00	\$ 8,261.00
<b>315. SCHOOL GRANTS BRANCH (Including Statistics):</b>					
(a) <i>Salaries—</i>					
	Statistician.....	\$ 2,000.00	\$ 2,000.00	-----	\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,550.00; 1 at \$1,100.00; 1 at \$800.00; 1 at \$750.00.....	4,200.00	4,200.00	-----	3,938.00
		\$ 6,200.00	\$ 6,200.00	-----	\$ 5,738.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00	-----	-----
	Total Appropriation No. 315.....	\$ 6,600.00	\$ 6,600.00	-----	\$ 5,738.00
<b>316. SCHOOL ATTENDANCE AND OPERATION BRANCH:</b>					
(a) <i>Salaries—</i>					
	Attendance Officer.....	\$ 2,000.00	\$ 2,000.00	-----	\$ 1,840.00
	Clerks and Stenographers: 1 at \$1,300.00; 2 at \$950.00; 1 at \$850.00; 1 at \$700.00.....	4,750.00	4,900.00	\$ 150.00*	4,473.00
		\$ 6,750.00	\$ 6,900.00	\$ 150.00*	\$ 6,313.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 360.00	\$ 40.00	-----
	Unclassified.....	-----	40.00	40.00*	-----
		\$ 400.00	\$ 400.00	-----	-----
	Total Appropriation No. 316.....	\$ 7,150.00	\$ 7,300.00	\$ 150.00*	\$ 6,313.00
<b>317. CORRESPONDENCE SCHOOL BRANCH:</b>					
(a) <i>Salaries—</i>					
	Clerks and Stenographers: 1 at \$1,100.00; 1 at \$775.00; 2 at \$800.00.....	\$ 3,475.00	\$ 4,675.00	\$ 1,200.00*	\$ 3,260.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 750.00	\$ 750.00	-----	-----
	Total Appropriation No. 317.....	\$ 4,225.00	\$ 5,425.00	\$ 1,200.00*	\$ 3,260.00

# VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>318. SCHOOL BUILDINGS BRANCH:</b>					
(a) <i>Salaries</i> —					
	Manager Debenture Branch.....	\$ 1,900.00	\$ 1,900.00		\$ 1,754.00
	Buildings Supervisor.....		1,900.00	\$ 1,900.00*	
	Stenographer.....	950.00	950.00		893.00
		\$ 2,850.00	\$ 4,750.00	\$ 1,900.00*	\$ 2,647.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 180.00	\$ 200.00	\$ 20.00*	
	Unclassified.....	510.00	100.00	410.00	
		\$ 690.00	\$ 300.00	\$ 390.00	
	Total Appropriation No. 318.....	\$ 3,540.00	\$ 5,050.00	\$ 1,510.00*	\$ 2,647.00
<b>319. FREE SCHOOL TEXTS:</b>					
(a) <i>Salaries</i> —					
	Clerk.....	\$ 1,250.00	\$ 1,250.00		\$ 1,185.00
(b) <i>Expenses</i> —					
	Freight, Express and Cartage.....	\$ 3,975.00	\$ 3,975.00		
	Printing, Stationery and Office Supplies.....	100.00	125.00	\$ 25.00*	
	Readers.....	12,027.50	12,080.00	52.50*	
	Unclassified.....	200.00	200.00		
		\$ 16,302.50	\$ 16,380.00	\$ 77.50*	
	Total Appropriation No. 319.....	\$ 17,552.50	\$ 17,630.00	\$ 77.50*	\$ 1,185.00
<b>320. EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:</b>					
(b) <i>Expenses</i> —					
	Travelling Expenses.....	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	
	Tuition and Maintenance.....	40,000.00	34,000.00	6,000.00	
	Total Appropriation No. 320.....	\$ 44,000.00	\$ 37,000.00	\$ 7,000.00	
<b>321. MISCELLANEOUS GRANTS:</b>					
	Canadian Education Association.....		\$ 100.00	\$ 100.00*	
	Canadian Institute for the Blind.....	\$ 7,500.00	7,500.00		
	Musical Festivals.....	1,500.00	1,500.00		
	Public Libraries.....	3,800.00	3,800.00		
	Total Appropriation No. 321.....	\$ 12,800.00	\$ 12,900.00	\$ 100.00*	
<b>322. BOARD OF REFERENCE</b>					
		\$ 350.00	\$ 350.00		
<b>324. POSTAGE</b>					
		\$ 10,000.00	\$ 10,000.00		
<b>325. THE EDUCATION OF SOLDIERS' CHILDREN ACT</b>					
		\$ 5,000.00	\$ 12,500.00	\$ 7,500.00*	
<b>326. ALLOWANCES TO AGED TEACHERS</b>					
		\$ 3,000.00	\$ 3,000.00		
<b>TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT</b>					
		\$2,492,435.00	\$2,403,562.00	\$ 88,873.00	\$275,549.00



# VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>401.</b>	<b>MINISTER'S OFFICE:</b>				
(a)	<i>Salaries—</i>				
	Minister .....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,160.00
	Secretary .....	1,500.00	750.00	750.00	1,380.00
		<u>\$ 7,500.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 6,540.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 100.00	\$ 150.00	.....
	Repairs and Replacements.....	200.00	.....	200.00	.....
	Telegrams and Telephones.....	400.00	150.00	250.00	.....
	Travelling Expenses.....	100.00	330.00	230.00*	.....
	Unclassified.....	50.00	20.00	30.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 600.00</u>	<u>\$ 400.00</u>	.....
	Total Appropriation No. 401.....	<u>\$ 8,500.00</u>	<u>\$ 4,350.00</u>	<u>\$ 4,150.00</u>	<u>\$ 6,540.00</u>
<b>402.</b>	<b>GENERAL OFFICE:</b>				
(a)	<i>Salaries—</i>				
	Deputy Minister.....	\$ 4,000.00	\$ 4,000.00	.....	\$ 3,560.00
	Assistant Deputy Minister.....	2,700.00	.....	\$ 2,700.00	2,442.00
	Accountant.....	2,100.00	2,100.00	.....	1,926.00
	Tax Recovery Officer.....	2,300.00	2,300.00	.....	2,098.00
	Bookkeeping Machine Operators: 1 at \$1,000; 5 at \$800; 2 at \$750; 1 at \$700.....	7,200.00	7,300.00	100.00*	6,805.00
	Clerks and Stenographers: 4 at \$1,600; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 2 at \$1,350; 5 at \$1,300; 2 at \$1,200; 2 at \$1,150; 1 at \$1,100; 2 at \$1,050; 4 at \$1,000; 4 at \$950; 1 at \$850; 3 at \$800; 3 at \$750; 13 at \$700; extra assistance \$7,650.00.....	60,700.00	54,900.00	5,800.00	57,583.00
		<u>\$ 79,000.00</u>	<u>\$ 70,600.00</u>	<u>\$ 8,400.00</u>	<u>\$ 74,414.00</u>
(b)	<i>Expenses—</i>				
	Advertising.....	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	.....
	Equipment.....	200.00	220.00	20.00*	.....
	Maps.....	1,100.00	.....	1,100.00	.....
	Printing, Stationery and Office Supplies.....	9,850.00	7,600.00	2,250.00	.....
	Telegrams and Telephones.....	550.00	600.00	50.00*	.....
	Travelling Expenses.....	2,100.00	1,450.00	650.00	.....
	Unclassified.....	240.00	135.00	105.00	.....
		<u>\$ 17,540.00</u>	<u>\$ 12,005.00</u>	<u>\$ 5,535.00</u>	.....
	Sub Total.....	<u>\$ 96,540.00</u>	<u>\$ 82,605.00</u>	<u>\$ 13,935.00</u>	.....
	Less: Reimbursement re Administration of Improvement Districts.....	57,500.00	47,500.00	10,000.00	.....
	Total Appropriation No. 402.....	<u>\$ 39,040.00</u>	<u>\$ 35,105.00</u>	<u>\$ 3,935.00*</u>	<u>\$ 74,414.00</u>
<b>403.</b>	<b>GRANT TO UNION OF ALBERTA MUNICI- PALITIES.....</b>	<u>\$ 250.00</u>	.....	<u>\$ 250.00</u>	.....
<b>406.</b>	<b>ALBERTA ASSESSMENT COMMISSION:</b>				
(a)	<i>Salaries.....</i>	.....	\$ 750.00	\$ 750.00*	.....
(b)	<i>Expenses—</i>				
	Fees.....	\$ 2,040.00	\$ 1,320.00	\$ 720.00	.....
	Printing, Stationery and Office Supplies.....	265.00	400.00	135.00*	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses.....	915.00	1,500.00	585.00*	.....
		<u>\$ 3,270.00</u>	<u>\$ 3,270.00</u>	.....	.....
	Total Appropriation No. 406.....	<u>\$ 3,270.00</u>	<u>\$ 4,020.00</u>	<u>\$ 750.00*</u>	.....

# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>408.</b>	<b>POSTAGE</b> .....	\$ 9,100.00	\$ 9,500.00	\$ 400.00*	
<b>413.</b>	<b>GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:</b>				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$2,300; 2 at \$1,200; 1 at \$1,050; 2 at \$1,000; 1 at \$800; 7 at \$700; extra assistance \$3,925.....	\$ 17,375.00	\$ 14,850.00	\$ 2,525.00	\$ 15,940.00
(b)	<i>Expenses—</i>				
	Advertising.....	\$ 1,700.00		\$ 1,700.00	
	Equipment.....	350.00		350.00	
	Printing, Stationery and Office Supplies.....	4,650.00	\$ 3,225.00	1,425.00	
	Telegrams and Telephones.....	700.00	550.00	150.00	
	Travelling Expenses.....	650.00	350.00	300.00	
	Unclassified.....	75.00	100.00	25.00*	
		\$ 8,125.00	\$ 4,225.00	\$ 3,900.00	
	Sub Total.....	\$ 25,500.00	\$ 19,075.00	\$ 6,425.00	
	Less: Dominion Government Reimburse- ment.....	75.00	300.00	225.00*	
	Total Appropriation No. 413.....	\$ 25,425.00	\$ 18,775.00	\$ 6,650.00	\$ 15,940.00
<b>415.</b>	<b>MUNICIPAL INSPECTION BRANCH:</b>				
(a)	<i>Salaries—</i>				
	Inspectors: 3 at \$2,300; 1 at \$2,000; 1 at \$1,800.....	\$ 10,700.00	\$ 10,700.00		\$ 9,756.00
	Clerk and Stenographers: 1 at \$1,600; 1 at \$800; 1 at \$750.....	3,150.00	2,600.00	\$ 550.00	2,906.00
		\$ 13,850.00	\$ 13,300.00	\$ 550.00	\$ 12,662.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 825.00	\$ 825.00		
	Telegrams and Telephones.....	350.00	700.00	\$ 350.00*	
	Travelling Expenses.....	6,750.00	4,900.00	1,850.00	
	Unclassified.....	80.00	75.00	5.00	
		\$ 8,005.00	\$ 6,500.00	\$ 1,505.00	
	Total Appropriation No. 415.....	\$ 21,855.00	\$ 19,800.00	\$ 2,055.00	\$ 12,662.00
<b>416.</b>	<b>FIELD SERVICE BRANCH:</b>				
(a)	<i>Salaries—</i>				
	Supervisor of Improvement Districts.....	\$ 2,500.00	\$ 2,500.00		\$ 2,270.00
	Assessors: 13 at \$1,800; 2 at \$1,600; 4 at \$1,500.....	32,600.00	31,000.00	\$ 1,600.00	30,286.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600; 4 at \$1,500; 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$700; 1 at \$500 (part time); 1 at \$350 (part time).....	14,500.00	8,800.00	5,700.00	13,606.00
		\$ 49,600.00	\$ 42,300.00	\$ 7,300.00	\$ 46,162.00
(b)	<i>Expenses—</i>				
	Automobiles.....	\$ 2,225.00	\$ 2,810.00	\$ 585.00*	
	Printing, Stationery and Office Supplies.....	1,400.00	500.00	900.00	
	Repairs and Replacements.....	400.00	200.00	200.00	
	Telegrams and Telephones.....	275.00	350.00	75.00*	
	Travelling Expenses.....	30,750.00	18,200.00	12,550.00	
	Unclassified.....	490.00	240.00	250.00	
		\$ 35,540.00	\$ 22,300.00	\$ 13,240.00	
	Sub Total.....	\$ 85,140.00	\$ 64,600.00	\$ 20,540.00	
	Less: Reimbursements re Administration of Improvement Districts.....	40,500.00	35,500.00	5,000.00	
	Total Appropriation No. 416.....	\$ 44,640.00	\$ 29,100.00	\$ 15,540.00	\$ 46,162.00



# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>417. ASSESSMENT BRANCH:</b>					
(a) <i>Salaries</i> —					
	Director of Assessments.....	\$ 2,700.00	\$ 2,700.00		\$ 2,442.00
	Inspectors: 1 at \$2,000; 1 at \$1,500.....	3,500.00	3,800.00	\$ 300.00*	3,250.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$850.....	2,350.00	1,600.00	750.00	2,209.00
		\$ 8,550.00	\$ 8,100.00	\$ 450.00	\$ 7,901.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 400.00	\$ 100.00*	
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses.....	1,500.00	1,550.00	50.00*	
	Unclassified.....	25.00	25.00		
		\$ 1,925.00	\$ 2,075.00	\$ 150.00*	
	Sub Total.....	\$ 10,475.00	\$ 10,175.00	\$ 300.00	
	Less: Reimbursement re Administration of Improvement Districts.....	2,000.00	2,000.00		
	Total Appropriation No. 417.....	\$ 8,475.00	\$ 8,175.00	\$ 300.00	\$ 7,901.00
<b>418. SPECIAL AREAS BRANCH:</b>					
(a) <i>Salaries</i> —					
	Administrator.....	\$ 2,200.00	\$ 2,200.00		\$ 2,012.00
	Fieldmen: 5 at \$1,800.....	9,000.00	7,400.00	\$ 1,600.00	8,340.00
	Stenographers: 1 at \$1,000; 1 at \$800; 2 at \$700.....	3,200.00	3,250.00	50.00*	3,008.00
		\$ 14,400.00	\$ 12,850.00	\$ 1,550.00	\$ 13,360.00
(b) <i>Expenses</i> —					
	Equipment.....	\$ 65.00	\$ 110.00	\$ 45.00*	
	Printing, Stationery and Office Supplies.....	400.00	300.00	100.00	
	Telegrams and Telephones.....	150.00	150.00		
	Travelling Expenses.....	5,700.00	3,750.00	1,950.00	
	Unclassified.....	120.00	70.00	50.00	
	Development Work.....	10,000.00		10,000.00	
		\$ 16,435.00	\$ 4,380.00	\$ 12,055.00	
	Sub Total.....	\$ 30,835.00	\$ 17,230.00	\$ 13,605.00	
	Less: Reimbursement re Administration of Special Areas.....	5,275.00	6,250.00	975.00*	
	Total Appropriation No. 418.....	\$ 25,560.00	\$ 10,980.00	\$ 14,580.00	\$ 13,360.00
TOTAL: MUNICIPAL AFFAIRS ORDINARY SERVICES.....		\$180,065.00	\$139,805.00	\$ 40,260.00	\$173,964.00
<b>419. EMPLOYMENT SERVICE:</b>					
(a) <i>Salaries</i> .....					
		\$ 27,900.00	\$ 29,825.00	\$ 1,925.00*	\$ 26,055.44
(b) <i>Expenses</i> .....					
		9,739.00	9,449.00	290.00	
		\$ 37,639.00	\$ 39,274.00	\$ 1,635.00*	
	Less Reimbursements.....	11,000.00	12,000.00	1,000.00*	
	Total Appropriation No. 419.....	\$ 26,639.00	\$ 27,274.00	\$ 635.00*	\$ 26,055.44
EMPLOYMENT OFFICES:					
(1) General Office:					
(a) <i>Salaries</i> —					
	General Superintendent and Director.....	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Chief Clerk.....	1,600.00	1,600.00		1,496.08
	Stenographer.....	750.00	1,000.00	\$ 250.00*	705.00
		\$ 4,750.00	\$ 5,000.00	\$ 250.00*	\$ 4,385.08
(b) <i>Expenses</i> .....					
		755.00	525.00	230.00	
		\$ 5,505.00	\$ 5,525.00	\$ 20.00*	\$ 4,385.08

# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>419. EMPLOYMENT SERVICE—Continued:</b>					
EMPLOYMENT OFFICES—Continued					
(2) Calgary:					
(a) Salaries—					
	Superintendents: 1 at \$1,800; 1 at \$1,100	\$ 2,900.00	\$ 2,900.00	-----	\$ 2,696.00
	Interviewer.....	1,500.00	1,500.00	-----	1,410.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$750.....	5,050.00	5,050.00	-----	4,755.16
		\$ 9,450.00	\$ 9,450.00	-----	\$ 8,861.16
(b) Expenses.....					
		3,060.00	3,060.00	-----	
		\$ 12,510.00	\$ 12,510.00	-----	\$ 8,861.16
(3) Drumheller:					
(a) Salaries—					
	Superintendent.....	\$ 1,550.00	\$ 1,550.00	-----	\$ 1,422.08
(b) Expenses.....					
		608.00	588.00	\$ 20.00	-----
		\$ 2,158.00	\$ 2,138.00	\$ 20.00	\$ 1,422.08
(4) Edmonton:					
(a) Salaries—					
	Superintendents: 1 at \$1,900; 1 at \$950....	\$ 2,850.00	\$ 2,950.00	\$ 100.00*	\$ 2,647.08
	Interviewer.....	1,600.00	1,600.00	-----	1,496.08
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,200; 1 at \$800.....	5,000.00	5,000.00	-----	4,721.96
		\$ 9,450.00	\$ 9,550.00	\$ 100.00*	\$ 8,865.12
(b) Expenses.....					
		3,610.00	3,585.00	25.00	-----
		\$ 13,060.00	\$ 13,135.00	\$ 75.00*	\$ 8,865.12
(5) Lethbridge:					
(a) Salaries—					
	Superintendent.....	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00*	\$ 940.00
(b) Expenses.....					
		1,007.00	1,007.00	-----	-----
		\$ 2,007.00	\$ 3,507.00	\$ 1,500.00*	\$ 940.00
(6) Medicine Hat:					
(a) Salaries—					
	Superintendent.....	\$ 1,700.00	\$ 1,700.00	-----	\$ 1,582.00
	Extra Assistance .....		75.00	\$ 75.00*	-----
		\$ 1,700.00	\$ 1,775.00	\$ 75.00*	\$ 1,582.00
(b) Expenses.....					
		699.00	684.00	15.00	-----
		\$ 2,399.00	\$ 2,459.00	\$ 60.00*	\$ 1,582.00
TOTAL; Employment Service .....					
		\$ 37,639.00	\$ 39,274.00	\$ 1,635.00*	\$ 26,055.44
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT.....					
		\$212,754.00	\$167,079.00	\$ 45,675.00	\$203,034.44



VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
463.	CHARITABLE PURPOSES; HOSPITALIZATION AND MEDICAL SERVICES (recoverable from Municipal Districts, Cities, Towns and Villages)-----	\$ 30,000.00	\$ 30,000.00	-----	-----

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>501. MINISTER'S OFFICE:</b>					
(a) <i>Salaries</i> —					
	Minister.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,160.00
	Secretary.....	1,500.00	750.00	750.00	1,380.00
		\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 6,540.00
(b) <i>Expenses</i> —					
	Newspapers and Periodicals.....	\$ 25.00	\$ 25.00		
	Postage.....	150.00	50.00	\$ 100.00	
	Printing, Stationery and Office Supplies.....	150.00	50.00	100.00	
	Telegrams and Telephones.....	300.00	200.00	100.00	
	Automobile Expenses.....	300.00	150.00	150.00	
	Unclassified.....	75.00	25.00	50.00	
		\$ 1,000.00	\$ 500.00	\$ 500.00	
	Total Appropriation No. 501.....	\$ 8,500.00	\$ 4,250.00	\$ 4,250.00	\$ 6,540.00
<b>502. GENERAL OFFICE:</b>					
(a) <i>Salaries</i> —					
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Secretary to Department.....	2,700.00	2,700.00		2,442.00
	Accountant.....	1,900.00	1,900.00		1,754.00
	Inspectors: 1 at \$1,700; 2 at \$1,500.....	4,700.00	4,700.00		4,402.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 2 at \$900; 1 at \$850; 3 at \$800; 3 at \$750; 1 at \$725; 1 at \$700.....	10,925.00	11,075.00	\$ 150.00*	10,257.50
	Extra Assistance.....	5,500.00	1,500.00	4,000.00	5,195.60
		\$ 30,725.00	\$ 26,875.00	\$ 3,850.00	\$ 28,411.10
(b) <i>Expenses</i> —					
	Advertising.....	\$ 200.00	\$ 100.00	\$ 100.00	
	Printing, Stationery and Office Supplies.....	5,000.00	2,600.00	2,400.00	
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses.....	4,000.00	4,000.00		
	Unclassified.....	150.00	150.00		
		\$ 9,450.00	\$ 6,950.00	\$ 2,500.00	
	Total Appropriation No. 502.....	\$ 40,175.00	\$ 33,825.00	\$ 6,350.00	\$ 28,411.10
<b>503. THE CORPORATIONS TAXATION ACT:</b>					
(a) <i>Salaries</i> —					
	Clerks: 1 at \$2,000; 1 at \$1,150.....	\$ 3,150.00	\$ 2,850.00	\$ 300.00	\$ 2,912.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 150.00	\$ 125.00	\$ 25.00	
	Total Appropriation No. 503.....	\$ 3,300.00	\$ 2,975.00	\$ 325.00	\$ 2,912.00
<b>504. THE THEATRES AND AMUSEMENTS TAX ACTS:</b>					
(a) <i>Salaries</i> —					
	Moving Picture Censor's Branch:				
	Chief Censor.....	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Assistant Censor, \$1,300; Projectionist, \$1,200.....	2,500.00	2,500.00		2,384.00
	Extra Assistance.....	125.00	125.00		100.80
	Administration Branch:				
	Inspector.....	2,400.00	2,400.00		2,184.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$750; 1 at \$700.....	2,700.00	2,700.00		2,548.00
		\$ 10,125.00	\$ 10,125.00		\$ 9,400.80



# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>504. THE THEATRES AND AMUSEMENTS TAX ACTS—<i>Continued</i>:</b>					
(b) <i>Expenses</i> —					
Moving Picture Censor's Branch:					
	Cinema Supplies.....	\$ 350.00	\$ 350.00	.....	.....
	Printing, Stationery and Office Supplies.....	150.00	150.00	.....	.....
	Repairs and Replacements.....	75.00	75.00	.....	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses.....	25.00	25.00	.....	.....
	Unclassified.....	25.00	25.00	.....	.....
		\$ 675.00	\$ 675.00	.....	.....
(c) <i>Expenses</i> —					
Administration Branch:					
	Advertising.....	\$ 50.00	\$ 50.00	.....	.....
	Amusement Tax Supplies.....	900.00	800.00	\$ 100.00	.....
	Equipment.....	50.00	50.00	.....	.....
	Freight, Express and Cartage.....	200.00	200.00	.....	.....
	Printing, Stationery and Office Supplies.....	500.00	300.00	200.00	.....
	Telegrams and Telephones.....	75.00	45.00	30.00	.....
	Travelling Expenses.....	1,000.00	320.00	680.00	.....
	Unclassified.....	100.00	50.00	50.00	.....
		\$ 2,875.00	\$ 1,815.00	\$ 1,060.00	.....
	Total Appropriation No. 504.....	\$ 13,675.00	\$ 12,615.00	\$ 1,060.00	\$ 9,400.80
<b>505. THE VEHICLES AND HIGHWAY TRAFFIC ACT:</b>					
(a) <i>Salaries</i> —					
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34	.....	\$ 1,226.74
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$950; 1 at \$900; 1 at \$850; 11 at \$800; 1 at \$750; 5 at \$700; 1 at \$566.66 (part).....	21,566.66	21,491.66	\$ 75.00	20,275.66
	Extra Assistance.....	4,000.00	4,000.00	.....	3,840.00
		\$ 26,900.00	\$ 26,825.00	\$ 75.00	\$ 25,342.40
(b) <i>Expenses</i> —					
	Advertising.....	\$ 200.00	\$ 200.00	.....	.....
	Automobile Plates and Badges.....	12,000.00	11,500.00	\$ 500.00	.....
	Equipment.....	600.00	1,500.00	900.00*	.....
	Freight, Express and Cartage.....	3,500.00	3,500.00	.....	.....
	Postage.....	500.00	500.00	.....	.....
	Printing, Stationery and Office Supplies.....	6,500.00	6,000.00	500.00	.....
	Telegrams and Telephones.....	300.00	400.00	100.00*	.....
	Travelling Expenses.....	50.00	50.00	.....	.....
	Wages.....	500.00	750.00	250.00*	.....
	Unclassified.....	900.00	300.00	600.00	.....
		\$ 25,050.00	\$ 24,700.00	\$ 350.00	.....
	Total Appropriation No. 505.....	\$ 51,950.00	\$ 51,525.00	\$ 425.00	\$ 25,342.40
<b>506. POSTAGE.....</b>					
		\$ 12,500.00	\$ 12,500.00	.....	.....

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>507. THE ALBERTA INSURANCE ACT:</b>					
(a) <i>Salaries</i> —					
	Deputy Superintendent of Insurance (part)....	\$ 1,300.00	\$ 1,000.00	\$ 300.00	\$ 1,185.83
	Clerks and Stenographers: 1 at \$1,100; 1 at \$850; 1 at \$675 (part).....	2,625.00	2,450.00	175.00	2,474.50
	Extra Assistance.....	400.00	400.00		376.00
		\$ 4,325.00	\$ 3,850.00	\$ 475.00	\$ 4,036.33
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 800.00		
	Telegrams and Telephones.....	50.00	50.00		
	Travelling Expenses.....	600.00	700.00	\$ 100.00*	
	Unclassified.....	223.00	199.00	24.00	
		\$ 1,673.00	\$ 1,749.00	\$ 76.00*	
	Total Appropriation No. 507.....	\$ 5,998.00	\$ 5,599.00	\$ 399.00	\$ 4,036.33
<b>508. THE FIRE PREVENTION ACT:</b>					
(a) <i>Salaries</i> —					
	Deputy Fire Commissioner (part).....	\$ 1,000.00	\$ 1,000.00		\$ 912.17
	Investigators: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,100.00		2,906.00
	Clerk (part).....	675.00	600.00	\$ 75.00	637.50
		\$ 4,775.00	\$ 4,700.00	\$ 75.00	\$ 4,455.67
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00		
	Telegrams and Telephones.....	30.00	30.00		
	Travelling Expenses.....	1,745.00	2,200.00	\$ 455.00*	
	Unclassified.....	125.00	100.00	25.00	
		\$ 2,300.00	\$ 2,730.00	\$ 430.00*	
	Total Appropriation No. 508.....	\$ 7,075.00	\$ 7,430.00	\$ 355.00*	\$ 4,455.67
<b>509. THE REAL ESTATE AGENTS LICENSING ACT:</b>					
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 75.00	\$ 60.00	\$ 15.00	
	Travelling Expenses.....	250.00	200.00	50.00	
	Unclassified.....	5.00	5.00		
	Total Appropriation No. 509.....	\$ 330.00	\$ 265.00	\$ 65.00	
	<b>TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.</b>	<b>\$143,503.00</b>	<b>\$130,984.00</b>	<b>\$ 12,519.00</b>	<b>\$ 81,098.30</b>



# IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>601. MINISTER'S OFFICE:</b>					
(a) <i>Salaries—</i>					
Minister (part).....		\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*	\$ 2,580.00
Secretary (part).....		750.00	1,500.00	750.00*	705.00
		<u>\$ 3,750.00</u>	<u>\$ 7,500.00</u>	<u>\$ 3,750.00*</u>	<u>\$ 3,285.00</u>
(b) <i>Expenses—</i>					
Telegrams and Telephones.....		\$ 200.00	\$ 300.00	\$ 100.00*	
Travelling Expenses.....		153.00	100.00	53.00	
Unclassified.....		147.00	400.00	253.00*	
		<u>\$ 500.00</u>	<u>\$ 800.00</u>	<u>\$ 300.00*</u>	
Total Appropriation No. 601.....		<u>\$ 4,250.00</u>	<u>\$ 8,300.00</u>	<u>\$ 4,050.00*</u>	<u>\$ 3,285.00</u>
<b>602. GENERAL OFFICE:</b>					
(a) <i>Salaries—</i>					
Deputy Minister.....		\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
Secretary to Department.....		2,100.00		\$ 2,100.00	1,926.00
Accountant.....			1,800.00	1,800.00*	
Clerks and Stenographers: 1 at \$1,200; 2 at \$950.....		3,100.00	2,850.00	250.00	2,902.00
		<u>\$ 10,200.00</u>	<u>\$ 9,650.00</u>	<u>\$ 550.00</u>	<u>\$ 9,188.00</u>
(b) <i>Expenses—</i>					
Printing, Stationery and Office Supplies.....		\$ 400.00	\$ 400.00		
Telegrams and Telephones.....		250.00	250.00		
Travelling Expenses.....		400.00	400.00		
Unclassified.....		250.00	250.00		
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>		
Total Appropriation No. 602.....		<u>\$ 11,500.00</u>	<u>\$ 10,950.00</u>	<u>\$ 550.00</u>	<u>\$ 9,188.00</u>
<b>603. HOSPITALS, ADMINISTRATION AND GRANTS:</b>					
(a) <i>Salaries—</i>					
Chief Coroner (part).....		\$ 2,100.00	\$ 2,100.00		\$ 1,860.00
Stenographer.....		900.00	900.00		846.00
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>		<u>\$ 2,706.00</u>
(b) <i>Expenses—</i>					
Grants.....		\$440,000.00	\$410,000.00	\$ 30,000.00	
Travelling Expenses.....		1,000.00	1,000.00		
Unclassified.....		275.00	380.00	105.00*	
		<u>\$441,275.00</u>	<u>\$411,380.00</u>	<u>\$ 29,895.00</u>	
Total Appropriation No. 603.....		<u>\$444,275.00</u>	<u>\$414,380.00</u>	<u>\$ 29,895.00</u>	<u>\$ 2,706.00</u>
<b>604. CENTRAL ALBERTA SANATORIUM:</b>					
(a) <i>Salaries—</i>					
Medical Superintendent.....		\$ 5,200.00	\$ 5,200.00		\$ 4,520.00
Physicians: 1 at \$4,197; 1 at \$3,000; 1 at \$2,424.....		9,621.00	10,521.00	\$ 900.00*	8,566.00
Dentist (part time).....		1,275.00	1,550.00	275.00*	1,142.85
Bursar.....		2,340.00	2,340.00		2,132.40

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>604. CENTRAL ALBERTA SANATORIUM—Continued:</b>					
(a) <i>Salaries—Continued</i>					
	Nurses: Matron, \$1,900; Assistant Matron, \$1,404; Night Supervisor, \$1,524; 5 at \$1,404; 5 at \$1,284; 7 at \$1,164.....	\$ 26,416.00	\$ 26,416.00	.....	\$ 24,488.60
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984.....	8,172.00	8,172.00	.....	7,742.80
	X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164.....	2,364.00	2,364.00	.....	2,179.20
	Dietitian.....	1,524.00	1,524.00	.....	1,404.00
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 7 at \$984; 4 at \$684.....	14,016.00	13,836.00	\$ 180.00	13,472.60
	Accountant.....	1,500.00	1,500.00	.....	1,410.00
	Teacher.....	1,000.00	.....	1,000.00	940.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 1 at \$1,000; 1 at \$960; 1 at \$780; 3 at \$240 (patients part time)....	7,384.00	6,384.00	1,000.00	6,992.00
	Maids and Cleaning Orderlies: 5 at \$924; 3 at \$804; 5 at \$744; 14 at \$684.....	20,328.00	20,328.00	.....	19,147.20
	Laundry Help: 1 at \$1,500; 1 at \$744; 3 at \$684.....	4,296.00	4,296.00	.....	4,044.00
	Gardeners and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....	3,030.40
	Truck Driver.....	1,284.00	1,284.00	.....	1,215.60
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800.....	3,720.00	3,720.00	.....	3,439.20
	Extra Assistance.....	3,600.00	2,500.00	1,100.00	3,240.00
		\$117,148.00	\$115,043.00	\$ 2,105.00	\$109,106.85
(b) <i>Expenses—</i>					
	Board.....	\$ 43,500.00	\$ 40,540.00	\$ 2,960.00	.....
	Cinema and Photographic Supplies.....	325.00	325.00	.....	.....
	Equipment.....	2,500.00	2,500.00	.....	.....
	Freight, Express and Cartage.....	450.00	700.00	250.00*	.....
	Hospital and Medical Supplies.....	6,300.00	6,000.00	300.00	.....
	Laundry and Cleaning.....	3,000.00	2,500.00	500.00	.....
	Material.....	1,200.00	1,200.00	.....	.....
	Printing, Stationery and Office Supplies.....	650.00	650.00	.....	.....
	Repairs and Replacements.....	1,750.00	1,750.00	.....	.....
	Surgical Care.....	2,500.00	.....	2,500.00	.....
	Telegrams and Telephones.....	1,250.00	1,100.00	150.00	.....
	Travelling Expenses.....	1,000.00	2,100.00	1,100.00*	.....
	Wages.....	2,250.00	2,250.00	.....	.....
	Unclassified.....	1,760.00	1,960.00	200.00*	.....
		\$ 68,435.00	\$ 63,575.00	\$ 4,860.00	.....
(c) Accomodation for Patients in Approved Hos- pitals and Diagnostic Clinic Work:					
(a) <i>Salaries—</i>					
	Physicians: 1 at \$4,050; 1 at \$2,349; 3 at \$1,044.40.....	\$ 9,532.20	\$ 8,000.00	\$ 3,452.20	\$ 8,740.00
	Dentist (part time).....	720.00			720.00
	Nurse.....	1,200.00			1,116.00
		\$ 11,452.20	\$ 8,000.00	\$ 3,452.20	\$ 10,576.00
(b) <i>Expenses—</i>					
	Out-Patient Treatment and Specialists Services.....	\$ 6,400.00	\$ 92,000.00	\$ 44,830.00	.....
	Patients' Maintenance.....	130,000.00			.....
	Unclassified.....	430.00			.....
		\$136,830.00	\$ 92,000.00	\$ 44,830.00	.....
	Total Appropriation No. 604.....	\$333,865.20	\$278,618.00	\$ 55,247.20	\$119,682.85



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>605. PUBLIC HEALTH ACT:</b>					
(a) <i>Salaries—</i>					
	Provincial Sanitary Engineer.....	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,442.00
	Health Inspectors: 1 at \$1,800; 1 at \$1,700; 1 at \$516.66 (part time).....	4,016.66	4,016.66	.....	3,734.33
	Plumbing Inspector (part).....	800.00	.....	\$ 800.00	748.00
	Lecturer.....	2,000.00	2,000.00	.....	1,840.00
	Clerk and Stenographer: 2 at \$850.....	1,700.00	1,700.00	.....	1,598.00
		\$ 11,216.66	\$ 10,416.66	\$ 800.00	\$ 10,362.33
(b) <i>Expenses—</i>					
	Health Units.....	\$ 27,950.00	\$ 8,625.00	\$ 19,325.00	.....
	Hospital and Medical Supplies.....	16,000.00	10,000.00	6,000.00	.....
	Medical Services.....	3,000.00	3,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,330.00	1,330.00	.....	.....
	Telegrams and Telephones.....	100.00	200.00	100.00*	.....
	Travelling Expenses.....	4,600.00	4,000.00	600.00	.....
	Unclassified.....	680.00	950.00	270.00*	.....
		\$ 53,660.00	\$ 28,105.00	\$ 25,555.00	.....
	Total Appropriation No. 605.....	\$ 64,876.66	\$ 38,521.66	\$ 26,355.00	\$ 10,362.33
<b>606. PUBLIC HEALTH NURSING BRANCH:</b>					
(a) <i>Salaries—</i>					
	Superintendent.....	\$ 2,000.00	\$ 2,000.00	.....	\$ 1,840.00
	Nurses: 3 at \$1,800; 7 at \$1,600; 8 at \$1,500; 1 at \$1,400; Holiday and Sick Relief, \$1,800	31,800.00	31,800.00	.....	29,197.82
	Stenographer.....	1,050.00	1,050.00	.....	1,005.00
		\$ 34,850.00	\$ 34,850.00	.....	\$ 32,042.82
(b) <i>Expenses—</i>					
	Automobile.....	\$ 900.00	.....	\$ 900.00	.....
	Hospital and Medical Supplies.....	2,300.00	\$ 2,000.00	300.00	.....
	Medical Services.....	500.00	.....	500.00	.....
	Printing, Stationery and Office Supplies.....	700.00	700.00	.....	.....
	Repairs and Replacements.....	450.00	1,400.00	950.00*	.....
	Telegrams and Telephones.....	350.00	400.00	50.00*	.....
	Travelling Expenses.....	3,250.00	4,200.00	950.00*	.....
	Unclassified.....	535.00	535.00	.....	.....
		\$ 8,985.00	\$ 9,235.00	\$ 250.00*	.....
	Total Appropriation No. 606.....	\$ 43,835.00	\$ 44,085.00	\$ 250.00*	\$ 32,042.82
<b>607. VITAL STATISTICS BRANCH:</b>					
(a) <i>Salaries—</i>					
	Deputy Registrar.....	\$ 2,500.00	\$ 2,500.00	.....	\$ 2,270.00
	Registrar at Calgary (part).....	666.66	666.66	.....	613.33
	Acting Deputy Registrar and Accountant.....	1,800.00	1,800.00	.....	1,668.00
	Inspector (part).....	1,033.34	1,033.34	.....	968.67
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800; 4 at \$750; 3 at \$700; 1 at \$350 (part); 1 at \$283.34 (part); Extra Assistance \$500.....	9,133.34	8,633.34	\$ 500.00	8,603.80
		\$ 15,133.34	\$ 14,633.34	\$ 500.00	\$ 14,123.80
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 3,000.00	\$ 3,000.00	.....	.....
	Postage.....	1,200.00	1,200.00	.....	.....
	Travelling Expenses.....	150.00	150.00	.....	.....
	Telegrams, Telephones and Postage.....	40.00	40.00	.....	.....
	Unclassified.....	150.00	150.00	.....	.....
		\$ 4,540.00	\$ 4,540.00	.....	.....
	Total Appropriation No. 607.....	\$ 19,673.34	\$ 19,173.34	\$ 500.00	\$ 14,123.80

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>608. HOSPITALS BRANCH:</b>					
(a) <i>Salaries—</i>					
Secretary.....			\$ 3,000.00	\$ 3,000.00*	
Supervisor of Municipal Hospitals.....	\$ 1,800.00			1,800.00	\$ 1,632.00
Stenographer.....	950.00	950.00			893.00
	\$ 2,750.00	\$ 3,950.00	\$ 1,200.00*	\$ 2,525.00	
(b) <i>Expenses—</i>					
Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00			
Travelling Expenses.....	860.00	860.00			
Telegrams and Telephones.....	40.00	40.00			
Unclassified.....	20.00	20.00			
	\$ 1,120.00	\$ 1,120.00			
Total Appropriation No. 608.....	\$ 3,870.00	\$ 5,070.00	\$ 1,200.00*	\$ 2,525.00	
<b>609. INSULIN.....</b>	\$ 10,000.00	\$ 8,500.00	\$ 1,500.00		
<b>610. DIVISION OF SOCIAL HYGIENE:</b>					
(a) <i>Salaries—</i>					
Director.....	\$ 3,200.00	\$ 3,200.00			\$ 2,872.00
Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,130; 1 at \$35.....	5,065.00	5,065.00			4,821.40
Stenographer (part).....	450.00	450.00			423.00
	\$ 8,715.00	\$ 8,715.00			\$ 8,116.40
(b) <i>Expenses—</i>					
Board.....	\$ 300.00	\$ 300.00			
Hospital and Medical Supplies.....	4,300.00	4,300.00	\$ 50.00*		
Laundry and Cleaning.....	250.00	300.00			
Medical Services.....	2,800.00	2,800.00			
Printing, Stationery and Office Supplies.....	100.00	100.00			
Travelling Expenses.....	500.00	500.00			
Unclassified.....	300.00	250.00	50.00		
	\$ 8,550.00	\$ 8,550.00			
Total Appropriation No. 610.....	\$ 17,265.00	\$ 17,265.00			\$ 8,116.40
<b>611. GRANTS TO ORPHANAGES:</b>					
Alberta Protestant Home for Children.....	\$ 400.00		\$ 400.00		
Beulah Home, Edmonton.....	450.00	\$ 500.00	50.00*		
Lacombe Home, Midnapore.....	450.00	500.00	50.00*		
Sisters of Our Lady of Charity, Edmonton.....	675.00	750.00	75.00*		
St. Mary's Home, Edmonton.....	450.00	500.00	50.00*		
Wood's Christian Home, Calgary.....	1,125.00	1,250.00	125.00*		
Youville Convent, St. Albert.....	450.00	500.00	50.00*		
Total Appropriation No. 611.....	\$ 4,000.00	\$ 4,000.00			
<b>612. PROVINCIAL MENTAL INSTITUTE, OLIVER:</b>					
(a) <i>Salaries—</i>					
Medical Superintendent.....	\$ 5,192.00	\$ 5,192.00			\$ 4,523.20
Medical Officers: 1 at \$2,124; 1 at \$1,062 (part).....	3,186.00	2,184.00	\$ 1,002.00		2,862.00
Administrative Assistant.....	2,268.00	2,268.00			2,028.96
Bursar.....	2,340.00	2,340.00			2,132.40
Dentist (part).....	890.00	1,167.50	277.50*		797.75
Gardeners: 1 at \$2,062; 1 at \$1,224; 1 at \$984.....	4,270.00	4,470.00	200.00*		4,040.08
Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200; 1 at \$540.....	5,102.00	4,562.00	540.00		4,758.08
Laundrymen: 1 at \$1,440; 1 at \$730; 1 at \$360 (part).....	2,530.00	2,170.00	360.00		2,404.60



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>612. PROVINCIAL MENTAL INSTITUTE, OLIVER—Continued:</b>					
(a) <i>Salaries—Continued</i>					
	Storekeeper.....	\$ 1,320.00	\$ 1,320.00	-----	\$ 1,250.40
	Clerk and Stenographer: 1 at \$960; 1 at \$900.....	1,860.00	1,860.00	-----	1,751.24
	Charge Nurse.....	1,332.00	1,212.00	\$ 120.00	1,240.80
	Night Supervisor.....	1,260.00	1,260.00	-----	1,241.20
	Occupational Therapist.....	1,272.00	1,212.00	60.00	1,252.00
	Attendants: 6 at \$1,272; 1 at \$1,212; 3 at \$1,152; 3 at \$1,092; 21 at \$1,032; 2 at \$972; 13 at \$942; 3 at \$606; 1 at \$510; 18 at \$456; Extra Assistance and Promotions, \$2,766.50.....	64,740.50	51,218.00	13,522.50	63,768.10
		\$ 97,562.50	\$ 82,435.50	\$ 15,127.00	\$ 94,050.81
(b) <i>Expenses—</i>					
	Board.....	\$ 29,335.00	\$ 25,000.00	\$ 4,335.00	-----
	Clothing.....	5,674.00	5,000.00	674.00	-----
	Equipment.....	3,345.00	3,000.00	345.00	-----
	Hospital and Medical Supplies.....	910.00	800.00	110.00	-----
	Laundry and Cleaning.....	2,335.00	2,000.00	335.00	-----
	Printing, Stationery and Office Supplies.....	400.00	300.00	100.00	-----
	Travelling Expenses.....	800.00	700.00	100.00	-----
	Unclassified.....	3,946.00	2,800.00	1,146.00	-----
		\$ 46,745.00	\$ 39,600.00	\$ 7,145.00	-----
	Less: Dominion Government Reimbursement re Soldier Patients.....	1,260.00	1,260.00	-----	-----
		\$ 45,485.00	\$ 38,340.00	\$ 7,145.00	-----
	Total Appropriation No. 612.....	\$143,047.50	\$120,775.50	\$ 22,272.00	\$ 94,050.81
<b>613. PROVINCIAL TRAINING SCHOOL, RED DEER:</b>					
(a) <i>Salaries—</i>					
	Medical Superintendent.....	\$ 4,600.00	\$ 4,600.00	-----	\$ 4,039.96
	Dentist (part time).....	582.50	582.50	-----	505.78
	Bursar.....	1,824.00	1,824.00	-----	1,688.64
	Clerk.....	1,380.00	1,380.00	-----	1,302.00
	Stenographers: 1 at \$1,020; 1 at \$792.....	1,812.00	1,812.00	-----	1,702.08
	Nurses: Matron, \$1,632; Assistant Matron, \$1,332; 3 at \$1,152; 1 at \$1,092; 3 at \$912; 2 at \$822; 6 at \$792.....	16,644.00	17,454.00	\$ 810.00*	15,704.40
	Cooks and Kitchen Help: 1 at \$1,332; 1 at \$972; 1 at \$912; 2 at \$732.....	4,680.00	4,800.00	120.00*	4,405.20
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$672.....	3,036.00	3,156.00	120.00*	2,872.80
	Maids and Cleaning Orderlies: 1 at \$1,032; 1 at \$972; 3 at \$912; 3 at \$672; patients, \$360.....	7,116.00	7,356.00	240.00*	6,853.56
	Teachers: 1 at \$1,224; 1 at \$1,104; 1 at \$1,092; 1 at \$700 (part); 1 at \$300 (part).....	4,420.00	3,648.00	772.00	4,203.60
	Seamstresses: 1 at \$1,152; 1 at \$852.....	2,004.00	2,124.00	120.00*	1,953.60
	Gardeners: 1 at \$1,524; 1 at \$1,092; 1 at \$426 (part).....	3,042.00	2,829.00	213.00	2,926.80
	Extra Assistance and Promotions.....	1,433.00	672.00	761.00	1,347.02
		\$ 52,573.50	\$ 52,237.50	\$ 336.00	\$ 49,505.44
(b) <i>Expenses—</i>					
	Board (Exclusive of Farm Produce).....	\$ 13,000.00	\$ 13,000.00	-----	-----
	Clothing.....	2,300.00	2,500.00	\$ 200.00*	-----
	Hospital and Medical Supplies.....	1,000.00	1,000.00	-----	-----
	Laundry and Cleaning.....	1,250.00	1,250.00	-----	-----
	Machinery and Implements.....	200.00	1,000.00	800.00*	-----
	Printing, Stationery and Office Supplies.....	400.00	400.00	-----	-----
	Repairs and Replacements.....	1,200.00	1,000.00	200.00	-----
	Travelling Expenses.....	400.00	500.00	100.00*	-----
	Unclassified.....	2,870.00	2,550.00	320.00	-----
		\$ 22,620.00	\$ 23,200.00	\$ 580.00*	-----
	Total Appropriation No. 613.....	\$ 75,193.50	\$ 75,437.50	\$ 244.00*	\$ 49,505.44

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>614. PROVINCIAL MENTAL HOSPITAL, PONOKA:</b>					
<i>(a) Salaries—</i>					
	Medical Superintendent.....	\$ 4,650.00	\$ 5,000.00	\$ 350.00*	\$ 4,004.80
	Assistant Medical Superintendent.....	3,348.00	-----	3,348.00	3,006.00
	Business Superintendent.....	2,767.44	2,767.44	-----	2,500.00
	Medical Officers: 1 at \$3,048; 2 at \$2,748; 1 at \$2,124.....	10,668.00	13,344.00	2,676.00*	9,550.96
	Pathologist.....	3,500.00	3,500.00	-----	3,130.00
	Dentist.....	3,300.00	3,300.00	-----	2,958.00
	Social Worker.....	1,050.00	2,400.00	1,350.00*	955.50
	Laboratory Assistants: 1 at \$1,268; 1 at \$984.....	2,252.00	2,252.00	-----	2,090.08
	Occupational Therapists: 1 at \$2,000; 2 at \$1,272; 1 at \$1,212; 1 at \$1,152.....	6,908.00	6,908.00	-----	6,494.04
	Dispenser (part time).....	600.00	600.00	-----	600.00
	Nurses: Superintendent, \$2,172; Assistant Superintendent, \$1,632; 2 at \$1,284; 2 at \$1,272; 3 at \$1,212; 5 at \$1,152; 2 at \$1,092; 20 at \$1,032; 1 at \$972; 4 at \$822; 45 at \$792; 4 at \$732.....	83,964.00	83,348.66	615.34	79,207.12
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,584; 1 at \$1,446; 1 at \$1,392; 4 at \$1,212; 3 at \$1,136; 21 at \$1,092; 21 at \$1,032; 2 at \$972; 5 at \$942; 7 at \$912; 1 at \$762; 1 at \$456.....	75,048.00	76,206.00	1,158.00*	72,972.36
	Clerical Staff: 1 at \$2,358; 1 at \$2,240; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,400; 1 at \$1,200; 1 at \$1,080; 1 at \$950; 1 at \$912; 3 at \$840; 1 at \$564.....	18,126.00	17,454.00	672.00	16,904.40
	Dietary Staff: Dietitian.....	1,692.00	1,692.00	-----	1,552.80
	Cooks and Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,340; 2 at \$1,224; 2 at \$1,104; 2 at \$924; 4 at \$912; 2 at \$804; 2 at \$732; 2 at \$672; 1 at \$744.....	22,232.00	21,380.00	852.00	21,119.08
	Laundry Staff: 1 at \$1,656; 1 at \$1,392; 2 at \$912; 3 at \$804.....	7,284.00	7,284.00	-----	6,840.24
	Domestic Staff: 1 at \$1,092; 1 at \$792; 3 at \$732.....	4,080.00	3,228.00	852.00	3,854.16
	Gardeners: 1 at \$1,896; 1 at \$1,032; 1 at \$984; 1 at \$972.....	4,884.00	2,880.00	2,004.00	4,620.00
	Garage: Driver Mechanic.....	1,878.00	1,878.00	-----	1,735.08
	Promotions Under Schedule.....	2,294.00	2,544.00	250.00*	2,094.00
	Extra Assistance.....	7,032.00	7,027.00	5.00	6,632.00
		\$267,557.44	\$264,993.10	\$ 2,564.34	\$252,820.62
<i>(b) Expenses—</i>					
	Board (Exclusive of Farm Produce).....	\$ 73,550.00	\$ 69,500.00	\$ 4,050.00	-----
	Clothing.....	17,900.00	16,750.00	1,150.00	-----
	Bedding and Linen.....	12,250.00	13,000.00	750.00*	-----
	Equipment.....	4,150.00	-----	4,150.00	-----
	Freight, Express and Cartage.....	1,400.00	1,400.00	-----	-----
	Hospital and Medical Supplies.....	4,150.00	3,400.00	750.00	-----
	Laundry and Cleaning.....	8,500.00	7,900.00	600.00	-----
	Printing, Stationery and Office Supplies.....	1,700.00	2,000.00	300.00*	-----
	Travelling Expenses.....	1,750.00	2,000.00	250.00*	-----
	Occupational Therapy.....	100.00	100.00	-----	-----
	Miscellaneous Supplies.....	15,375.00	13,385.00	1,990.00	-----
	Miscellaneous Expenses.....	2,925.00	2,625.00	300.00	-----
	Unclassified.....	2,350.00	2,040.00	310.00	-----
		\$146,100.00	\$134,100.00	\$ 12,000.00	-----
	Less: Dominion Government Reimbursement re Soldier Patients.....	600.00	600.00	-----	-----
		\$145,500.00	\$133,500.00	\$ 12,000.00	-----
	Total Appropriation No. 614.....	\$413,057.44	\$398,493.10	\$ 14,564.34	\$252,820.62



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>615.</b>	<b>PONOKA FARM—OPERATION:</b>				
(a)	<i>Salaries—</i>				
	Farm Superintendent.....	\$ 2,624.00	\$ 2,624.00	.....	\$ 2,376.68
	Poultryman.....	1,800.00	1,800.00	.....	1,668.00
	Dairyman.....	1,380.00	1,380.00	.....	1,206.00
	Farm Help: 2 at \$1,014; 1 at \$900; 3 at \$894.....	5,610.00	5,610.00	.....	5,496.96
		<u>\$ 11,414.00</u>	<u>\$ 11,414.00</u>	.....	<u>\$ 10,747.64</u>
(b)	<i>Expenses—</i>				
	Feed and Seed.....	\$ 4,825.00	\$ 6,195.00	\$ 1,370.00*	.....
	Repairs and Replacements.....	1,860.00	1,760.00	100.00	.....
	Wages.....	4,470.00	4,300.00	170.00	.....
	Unclassified.....	2,725.00	3,640.00	915.00*	.....
		<u>\$ 13,880.00</u>	<u>\$ 15,895.00</u>	<u>\$ 2,015.00*</u>	.....
	Total Appropriation No. 615.....	<u>\$ 25,294.00</u>	<u>\$ 27,309.00</u>	<u>\$ 2,015.00*</u>	<u>\$ 10,747.64</u>
<b>616.</b>	<b>CHIROPRACTIC ACT.....</b>	<u>\$ 100.00</u>	<u>\$ 100.00</u>	.....	.....
<b>618.</b>	<b>POSTAGE.....</b>	<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	.....	.....
<b>619.</b>	<b>UNIVERSITY HOSPITAL.....</b>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	.....	.....
<b>621.</b>	<b>TRAVELLING CLINIC:</b>				
(a)	<i>Salaries—</i>				
	Medical Officers: 1 at \$1,000; 1 at \$625.....	\$ 1,625.00	\$ 1,625.00	.....	\$ 1,625.00
	Dentists: 1 at \$562.50; 1 at \$553.....	1,115.50	1,187.50	\$ 72.00*	1,058.20
	Nurses: 1 at \$337.50; 1 at \$282.50; 3 at \$202.50.....	1,227.50	1,227.50	.....	1,195.00
	Truck Drivers: 1 at \$202.50; 1 at \$180.....	382.50	382.50	.....	382.50
		<u>\$ 4,350.50</u>	<u>\$ 4,422.50</u>	<u>\$ 72.00*</u>	<u>\$ 4,260.70</u>
(b)	<i>Expenses—</i>				
	Automobiles.....	\$ 900.00	.....	\$ 900.00	.....
	Equipment.....	700.00	\$ 400.00	300.00	.....
	Hospital and Medical Supplies.....	500.00	500.00	.....	.....
	Printing, Stationery and Office Supplies.....	150.00	150.00	.....	.....
	Laundry.....	125.00	125.00	.....	.....
	Medical Services.....	300.00	300.00	.....	.....
	Rentals and Insurance.....	180.00	180.00	.....	.....
	Repairs and Replacements.....	100.00	100.00	.....	.....
	Telegrams and Telephones.....	10.00	10.00	.....	.....
	Travelling Expenses.....	3,735.00	3,735.00	.....	.....
	Unclassified.....	77.50	77.50	.....	.....
		<u>\$ 6,777.50</u>	<u>\$ 5,577.50</u>	<u>\$ 1,200.00</u>	.....
	Total Appropriation No. 621.....	<u>\$ 11,128.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,128.00</u>	<u>\$ 4,260.70</u>
<b>622.</b>	<b>MENTAL HYGIENE:</b>				
(a)	<i>Salaries—</i>				
	Commissioner (part).....	\$ 1,500.00	\$ 1,500.00	.....	\$ 1,200.00
	Social Worker (part).....	1,350.00	.....	\$ 1,350.00	1,275.00
	Stenographer and Record Clerk.....	840.00	840.00	.....	791.00
		<u>\$ 3,690.00</u>	<u>\$ 2,340.00</u>	<u>\$ 1,350.00</u>	<u>\$ 3,266.00</u>

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>622.</b>	<b>MENTAL HYGEINE—Continued:</b>				
(b)	<i>Expenses—</i>				
	Eugenics Board Expenses.....	\$ 2,200.00	\$ 2,200.00	-----	-----
	Printing, Stationery and Office Supplies.....	250.00	250.00	-----	-----
	Sterilization Services.....	3,000.00	3,000.00	-----	-----
	Travelling Expenses.....	2,500.00	2,500.00	-----	-----
	Unclassified.....	200.00	200.00	-----	-----
		\$ 8,150.00	\$ 8,150.00	-----	-----
	Total Appropriation No. 622.....	\$ 11,840.00	\$ 10,490.00	\$ 1,350.00	\$ 3,266.00
<b>623.</b>	<b>PROVINCIAL AUXILIARY MENTAL HOSPITAL CLARESHOLM:</b>				
(a)	<i>Salaries—</i>				
	Medical Officer.....	\$ 3,030.00	\$ 3,030.00	-----	\$ 2,725.80
	Nurses: 1 at \$1,344; 1 at \$1,092; 3 at \$1,032; 1 at \$972; 1 at \$852; 1 at \$792; 1 at \$516 (part).....	8,664.00	8,436.00	\$ 228.00	8,264.00
	Housekeeper and Dietitian.....	1,284.00	1,284.00	-----	1,198.56
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	-----	1,723.20
	Laundress.....	972.00	972.00	-----	972.00
	Gardener.....	1,032.00	1,032.00	-----	1,028.76
	Stenographer.....	780.00	780.00	-----	733.20
	Extra Assistance.....	910.00	910.00	-----	874.00
	Promotions under Schedule: Nurse Attend- ants to Nurses.....	240.00	360.00	120.00*	211.20
		\$ 18,736.00	\$ 18,628.00	\$ 108.00	\$ 17,730.72
(b)	<i>Expenses—</i>				
	Board.....	\$ 5,800.00	\$ 5,600.00	\$ 200.00	-----
	Clothing.....	825.00	675.00	150.00	-----
	Bedding and Linen.....	475.00	600.00	125.00*	-----
	Hospital and Medical Supplies.....	175.00	250.00	75.00*	-----
	Laundry and Cleaning.....	475.00	475.00	-----	-----
	Freight, Express and Cartage.....	450.00	450.00	-----	-----
	Miscellaneous Expenses.....	450.00	450.00	-----	-----
	Occupational Therapy.....	335.00	325.00	10.00	-----
	Printing, Stationery and Office Supplies.....	100.00	75.00	25.00	-----
	Travelling Expenses.....	250.00	400.00	150.00*	-----
	Miscellaneous Supplies.....	615.00	735.00	120.00*	-----
	Unclassified.....	150.00	140.00	10.00	-----
		\$ 10,100.00	\$ 10,175.00	\$ 75.00*	-----
	Total Appropriation No. 623.....	\$ 28,836.00	\$ 28,803.00	\$ 33.00	\$ 17,730.72
<b>625.</b>	<b>OPERATION OF FARM AT OLIVER:</b>				
(a)	<i>Salaries—</i>				
	Farm Foreman.....	\$ 1,700.00	\$ 1,500.00	\$ 200.00	\$ 1,582.00
	Farm Help: 1 at \$1,320; 2 at \$1,140; 1 at \$822; 1 at \$762; 5 at \$702; 1 at \$660; Extra Assistance, \$580.....	9,934.00	9,798.00	136.00	9,570.48
		\$ 11,634.00	\$ 11,298.00	\$ 336.00	\$ 11,152.48
(b)	<i>Expenses—</i>				
	Boarding House Supplies.....	\$ 900.00	\$ 900.00	-----	-----
	Feed and Seed.....	1,400.00	1,400.00	-----	-----
	Heating, Lighting and Power.....	350.00	350.00	-----	-----
	Freight, Express and Cartage.....	125.00	125.00	-----	-----
	Laundry.....	150.00	100.00	\$ 50.00	-----
	Live Stock.....	1,500.00	-----	1,500.00	-----
	Insurance.....	50.00	50.00	-----	-----
	Repairs and Replacements.....	1,300.00	1,300.00	-----	-----
	Threshing and Threshing Supplies.....	150.00	150.00	-----	-----
	Travelling Expenses.....	580.00	520.00	60.00	-----
	Veterinary Services and Supplies.....	150.00	150.00	-----	-----
	Unclassified.....	240.00	245.00	5.00*	-----
		\$ 6,895.00	\$ 5,290.00	\$ 1,605.00	-----
	Total Appropriation No. 625.....	\$ 18,529.00	\$ 16,588.00	\$ 1,941.00	\$ 11,152.48



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>626.</b>	<b>PUBLIC HEALTH LABORATORY:</b>				
	Grants to University of Alberta:				
	(a) Biological Work.....	\$ 2,250.00	\$ 2,250.00	.....	.....
	(b) Examination of Specimens.....	2,500.00	2,500.00	.....	.....
	Total Appropriation No. 626.....	\$ 4,750.00	\$ 4,750.00	.....	.....
<b>627.</b>	<b>CHILD WELFARE ACT:</b>				
	(a) Salaries—				
	Superintendent.....	\$ 2,400.00	\$ 2,600.00	\$ 200.00*	\$ 2,184.00
	Inspectors: 1 at \$2,000; 1 at \$1,300; 2 at \$1,000; 1 at \$900.....	6,200.00	9,350.00	3,150.00*	5,916.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,150; 1 at \$900; 1 at \$800; 1 at \$750; Extra Assistance, \$200.....	6,450.00	8,350.00	1,900.00*	5,905.00
		\$ 15,050.00	\$ 20,300.00	\$ 5,250.00*	\$ 14,005.00
	(b) Expenses—				
	Board.....	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00	.....
	Clothing.....	7,000.00	7,000.00	.....	.....
	Medical Services.....	3,000.00	2,500.00	500.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00	.....	.....
	Hospital and Medical Supplies.....	650.00	650.00	.....	.....
	Telegrams and Telephones.....	500.00	500.00	.....	.....
	Travelling Expenses.....	5,500.00	5,500.00	.....	.....
	Unclassified.....	1,555.00	1,365.00	190.00	.....
		\$ 54,205.00	\$ 43,515.00	\$ 10,690.00	.....
	Less Reimbursements.....	5,000.00	4,500.00	500.00	.....
		\$ 49,205.00	\$ 39,015.00	\$ 10,190.00	.....
	Total Appropriation No. 627.....	\$ 64,255.00	\$ 59,315.00	\$ 4,940.00	\$ 14,005.00
<b>628.</b>	<b>CHILDREN OF UNMARRIED PARENTS ACT:</b>				
	(b) Expenses—				
	Fees.....	\$ 200.00	\$ 200.00	.....	.....
	Travelling Expenses.....	650.00	850.00	\$ 200.00*	.....
	Unclassified.....	195.00	125.00	70.00	.....
	Total Appropriation No. 628.....	\$ 1,045.00	\$ 1,175.00	\$ 130.00*	.....
<b>629.</b>	<b>MOTHERS' ALLOWANCE ACT:</b>				
	(a) Salaries—				
	Stenographers: 1 at \$900; 1 at \$660; Extra Assistance \$100.....	\$ 1,660.00	.....	\$ 1,660.00	\$ 1,567.40
		\$ 1,660.00	.....	\$ 1,660.00	\$ 1,567.40
	(b) Expenses—				
	Postage.....	\$ 1,000.00	.....	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies.....	250.00	\$ 200.00	50.00	.....
	Travelling Expenses.....	150.00	100.00	50.00	.....
	Unclassified.....	15.00	15.00	.....	.....
		\$ 1,415.00	\$ 315.00	\$ 1,100.00	.....
	(c) Allowances.....	\$630,000.00	\$525,000.00	\$105,000.00	.....
	Less Reimbursements.....	110,000.00	200,000.00	90,000.00*	.....
		\$520,000.00	\$325,000.00	\$195,000.00	.....
	Total Appropriation No. 629.....	\$523,075.00	\$325,315.00	\$197,760.00	\$ 1,567.40
	<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$2,298,960.64</b>	<b>\$1,948,814.10</b>	<b>\$350,146.54</b>	<b>\$661,139.01</b>

## X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>701. MINISTER'S OFFICE:</b>					
(a)	<i>Salaries—</i>				
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	-----	\$ 2,580.00
	Secretary (part).....	750.00	750.00	-----	705.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	-----	<u>\$ 3,285.00</u>
(b)	<i>Expenses—</i>				
	Automobile Expenses.....	\$ 270.00	\$ 245.00	\$ 25.00	-----
	Newspapers and Periodicals.....	25.00	25.00	-----	-----
	Printing, Stationery and Office Supplies.....	40.00	25.00	15.00	-----
	Telegrams and Telephones.....	175.00	275.00	100.00*	-----
	Unclassified.....	190.00	130.00	60.00	-----
		<u>\$ 700.00</u>	<u>\$ 700.00</u>	-----	-----
	Total Appropriation No. 701.....	<u>\$ 4,450.00</u>	<u>\$ 4,450.00</u>	-----	<u>\$ 3,285.00</u>
<b>702. GENERAL OFFICE:</b>					
(a)	<i>Salaries—</i>				
	Deputy Minister.....	\$ 4,750.00	\$ 4,750.00	-----	\$ 4,160.00
	Accountant.....	2,651.00	3,000.00	\$ 349.00*	2,400.00
	Supervisor of Freight Accounts.....	2,800.00	2,800.00	-----	2,528.00
	Chief Clerk.....	-----	1,900.00	1,900.00*	-----
	Assistant Accountant.....	1,900.00	1,800.00	100.00	1,754.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 1 at \$1,350; 2 at \$1,300; 1 at \$1,250; 2 at \$1,200; 3 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$750; 4 at \$700; extra assist- ance, \$1,700.....	21,600.00	19,475.00	2,125.00	19,149.25
		<u>\$ 33,701.00</u>	<u>\$ 33,725.00</u>	<u>\$ 24.00*</u>	<u>\$ 29,991.25</u>
(b)	<i>Expenses—</i>				
	Equipment.....	\$ 4,000.00	-----	\$ 4,000.00	-----
	Newspapers and Periodicals.....	25.00	\$ 50.00	25.00*	-----
	Printing, Stationery and Office Supplies.....	9,000.00	6,000.00	3,000.00	-----
	Telegrams, Telephones and Postage.....	600.00	500.00	100.00	-----
	Travelling Expenses.....	1,000.00	700.00	300.00	-----
	Unclassified.....	140.00	90.00	50.00	-----
		<u>\$ 14,765.00</u>	<u>\$ 7,340.00</u>	<u>\$ 7,425.00</u>	-----
	Total Appropriation No. 702.....	<u>\$ 48,466.00</u>	<u>\$ 41,065.00</u>	<u>\$ 7,401.00</u>	<u>\$ 29,991.25</u>
<b>704. FERRIES—MAINTENANCE AND OPERATION:</b>					
(a)	<i>Salaries—</i>				
	(Refer to Appropriation No. 707 for Details)	\$ 1,600.00	\$ 1,600.00	-----	\$ 1,417.00
(b)	Material, Expenses and Wages.....	73,100.00	69,400.00	\$ 3,700.00	-----
	Total Appropriation No. 704.....	<u>\$ 74,700.00</u>	<u>\$ 71,000.00</u>	<u>\$ 3,700.00</u>	<u>\$ 1,417.00</u>
<b>705. BRIDGES—MAINTENANCE:</b>					
(a)	<i>Salaries—</i>				
	Bridge Engineer.....	\$ 3,700.00	\$ 3,700.00	-----	\$ 3,302.00
	Bridge Foreman.....	2,700.00	2,700.00	-----	2,388.00
	District Engineers (part).....	2,200.00	1,900.00	\$ 300.00	1,949.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$950.....	2,550.00	2,450.00	100.00	2,389.00
		<u>\$ 11,150.00</u>	<u>\$ 10,750.00</u>	<u>\$ 400.00</u>	<u>\$ 10,028.00</u>
(b)	Material, Expenses and Wages.....	325,000.00	226,555.00	98,445.00	-----
	Total Appropriation No. 705.....	<u>\$336,150.00</u>	<u>\$237,305.00</u>	<u>\$ 98,845.00</u>	<u>\$ 10,028.00</u>



# X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>706. MAIN HIGHWAYS—MAINTENANCE:</b>					
(a)	Salaries..... (Refer to Appropriation No. 707 for Details.)	\$ 15,850.00	\$ 15,000.00	\$ 850.00	\$ 13,991.00
(b)	Material Expenses and Wages.....	800,000.00	697,325.00	102,675.00	.....
	Total Appropriation No. 706.....	\$815,850.00	\$712,325.00	\$103,525.00	\$ 13,991.00
<b>707. DISTRICT HIGHWAYS AND LOCAL ROADS:</b>					
(a)	Salaries—				
	District Engineers: 2 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 2 at \$2,400.....	\$ 21,400.00	\$ 21,400.00	.....	\$ 19,316.00
	District Inspectors: 2 at \$2,400.....	4,800.00	4,800.00	.....	4,368.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at \$1,100; 1 at \$900; 1 at \$850; 1 at \$800; 2 at \$750; 1 at \$700; extra assistance, \$1,200.....	12,950.00	11,300.00	\$ 1,650.00	12,034.00
		\$ 39,150.00	\$ 37,500.00	\$ 1,650.00	\$ 35,718.00
	Less Proportion Chargeable to Appropriation:				
	No. 704—Ferries—Income.....	\$ 1,600.00	\$ 1,600.00	.....	\$ 1,417.00
	No. 705—Bridges—Income.....	2,200.00	1,900.00	\$ 300.00	1,949.00
	No. 706—Highways—Income.....	15,850.00	15,000.00	850.00	13,991.00
	No. 771—District Highways—Capital.....	5,200.00	5,200.00	.....	4,610.00
	Chargeable to Improvement District Trust Account.....	\$ 10,800.00	\$ 10,800.00	.....	\$ 10,649.00
		\$ 35,650.00	\$ 34,500.00	\$ 1,150.00	\$ 32,616.00
	Net.....	\$ 3,500.00	\$ 3,000.00	\$ 500.00	\$ 3,102.00
(b)	Material, Expenses and Wages.....	96,500.00	47,000.00	49,500.00	.....
	Total Appropriation No. 707.....	\$100,000.00	\$ 50,000.00	\$ 50,000.00	\$ 3,102.00
<b>708. PUBLIC BUILDINGS STAFF:</b>					
(a)	Salaries—				
	Superintendent of Buildings.....	\$ 3,700.00	\$ 3,700.00	.....	\$ 3,302.00
	Chief Clerk.....	1,800.00	1,800.00	.....	1,668.00
	Draughtsmen: 1 at \$1,800; 1 at \$1,500.....	3,300.00	3,300.00	.....	3,078.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,050; 2 at \$900; 1 at \$750; extra assis- tance, \$500.....	5,300.00	5,200.00	\$ 100.00	5,122.00
	Total Appropriation No. 708.....	\$ 14,100.00	\$ 14,000.00	\$ 100.00	\$ 13,170.00
<b>709. LEGISLATIVE AND DEPARTMENTAL BUILD- INGS—MAINTENANCE:</b>					
(a)	Salaries.....	\$161,340.00	\$152,670.00	\$ 8,670.00	\$157,880.60
(b)	Material, Expenses and Wages.....	198,660.00	187,330.00	11,330.00	.....
	Total Appropriation No. 709.....	\$360,000.00	\$340,000.00	\$ 20,000.00	\$157,880.60
	1. Parliament Buildings and Grounds.....	\$ 84,047.00	\$ 78,870.00	\$ 5,177.00	.....
	2. Qu'Appelle Block.....	10,340.00	10,410.00	70.00*	.....
	3. Court House, Calgary.....	11,500.00	10,570.00	930.00	.....
	4. Court House, Edmonton.....	12,100.00	12,705.00	605.00*	.....
	5. Court House, Macleod.....	2,131.00	1,910.00	221.00	.....
	6. Court House, Medicine Hat.....	4,940.00	4,470.00	470.00	.....
	7. Court House, Red Deer.....	2,220.00	2,410.00	190.00*	.....
	8. Court House, Wetaskiwin.....	2,840.00	2,640.00	200.00	.....
	9. Court House, Stettler.....	2,035.00	2,115.00	80.00*	.....

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:</b>					
10.	Court House, Fort Saskatchewan.....	\$ 276.00	\$ 251.00	\$ 25.00	.....
11.	Court House, Cardston.....	2,130.00	550.00	1,580.00	.....
12.	Court House, Lethbridge.....	4,855.00	4,330.00	525.00	.....
13.	Court House, Camrose.....	785.00	760.00	25.00	.....
14.	Court House, Hanna.....	2,830.00	2,405.00	425.00	.....
15.	Police Magistrate's Offices, Edmonton and Grande Prairie.....	519.00	525.00	6.00*	.....
16.	Rent of Halls for District Courts.....	1,600.00	1,800.00	200.00*	.....
17.	Sheriffs' Offices, Peace River and Bassano.....	850.00	860.00	10.00*	.....
18.	Legal Offices, Taber.....	1,452.00	1,272.00	180.00	.....
19.	Land Titles Building, Edmonton.....	7,070.00	7,100.00	30.00*	.....
20.	Land Titles Building, Calgary.....	3,760.00	3,785.00	25.00*	.....
22.	Agricultural School, Olds.....	17,890.00	15,450.00	2,440.00	.....
23.	Agricultural School, Vermilion.....	17,505.00	12,875.00	4,630.00	.....
24.	Agricultural School, Gleichen.....	220.00	.....	220.00	.....
25.	Agricultural School, Raymond.....	2,045.00	2,265.00	220.00*	.....
26.	Agricultural School, Youngstown.....	575.00	400.00	175.00	.....
27.	Normal School, Edmonton.....	23,070.00	21,540.00	1,530.00	.....
28.	Normal School, Camrose.....	12,080.00	12,035.00	45.00	.....
29.	Institute of Technology, Calgary.....	20,605.00	21,280.00	675.00*	.....
30.	Police Buildings.....	9,200.00	8,000.00	1,200.00	.....
31.	Public Works Office, Calgary.....	1,100.00	1,060.00	40.00	.....
32.	Power Plants, Calgary.....	5,205.00	5,095.00	110.00	.....
33.	Public Works Office, Lethbridge.....	1,160.00	1,405.00	245.00*	.....
34.	Social Hygiene, Health and Child Wel- fare Clinics.....	3,010.00	3,065.00	55.00*	.....
35.	Court House, Vegreville.....	2,875.00	2,975.00	100.00*	.....
36.	Court House, Grande Prairie.....	1,905.00	1,705.00	200.00	.....
37.	Storage and Repair Shop, Edmonton.....	4,191.00	4,405.00	214.00*	.....
38.	Storage and Repair Shop, Calgary.....	3,595.00	3,730.00	135.00*	.....
39.	Various Small Buildings and Offices.....	7,259.00	7,946.00	687.00*	.....
40.	Contingencies.....	1,000.00	1,000.00	.....	.....
41.	Storage and Repair Shop, Macleod.....	1,210.00	1,445.00	235.00*	.....
42.	Administration Building.....	37,790.00	35,445.00	2,345.00	.....
43.	Department of Lands and Mines, Outside Offices.....	14,404.00	13,849.00	555.00	.....
44.	General Public Offices, Red Deer.....	1,755.00	1,770.00	15.00*	.....
45.	Storage Building, Edmonton.....	2,055.00	2,990.00	935.00*	.....
46.	General Public Offices, Calgary.....	4,975.00	4,495.00	480.00	.....
47.	Relief Dining Hall, Edmonton.....	1,275.00	742.00	533.00	.....
48.	Ogden Hostel, Calgary.....	2,046.00	1,575.00	471.00	.....
49.	General Offices, Peace River.....	1,720.00	1,720.00	.....	.....
Total Appropriation No. 709.....		\$360,000.00	\$340,000.00	\$ 20,000.00	.....

## 710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) Salaries.....	\$ 5,640.00	\$ 5,640.00	.....	\$ 5,384.00
(b) Material, Expenses and Wages.....	84,360.00	76,860.00	\$ 7,500.00	.....
Total Appropriation No. 710.....	\$ 90,000.00	\$ 82,500.00	\$ 7,500.00	\$ 5,384.00
1. Provincial Mental Hospital, Ponoka.....	\$ 33,250.00	\$ 32,250.00	\$ 1,000.00	.....
2. Provincial Training School, Red Deer.....	8,400.00	7,775.00	625.00	.....
3. Provincial Mental Institute, Oliver.....	14,900.00	15,350.00	450.00*	.....
4. Provincial Gaol, Fort Saskatchewan.....	5,470.00	4,370.00	1,100.00	.....
5. Provincial Gaol, Lethbridge.....	5,915.00	4,265.00	1,650.00	.....
6. Central Alberta Sanatorium.....	1,750.00	500.00	1,250.00	.....
7. Provincial Mental Hospital, Claresholm ..	20,315.00	17,990.00	2,325.00	.....
Total Appropriation No. 710.....	\$ 90,000.00	\$ 82,500.00	\$ 7,500.00	.....



**X.—PUBLIC WORKS DEPARTMENT—Continued**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>711. PROVINCIAL GAOL, FORT SASKATCHEWAN—</b>					
	ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden.....	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Deputy Warden.....	2,100.00	2,280.00	\$ 180.00*	1,926.00
	Bursar.....	1,560.00	1,560.00		1,464.00
	Matron.....	1,320.00	1,320.00		1,221.60
	Gardener.....	1,620.00	1,620.00		1,513.20
	Mechanic.....	1,440.00	1,440.00		1,356.00
	Guards: 1 at \$1,500; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 2 at \$1,200; 4 at \$1,140; 1 at \$1,080; 13 at \$1,020.....	26,940.00	23,280.00	3,660.00	26,401.60
	Wardresses: 1 at \$1,140; 4 at \$1,020.....	5,220.00	4,200.00	1,020.00	5,137.60
	Extra Assistance.....	680.00	680.00		680.00
		<b>\$ 43,880.00</b>	<b>\$ 39,380.00</b>	<b>\$ 4,500.00</b>	<b>\$ 42,400.00</b>
(b)	<i>Expenses—</i>				
	Board.....	\$ 7,035.00	\$ 6,810.00	\$ 225.00	
	Clothing.....	4,805.00	4,200.00	605.00	
	Freight, Express and Cartage.....	420.00	130.00	290.00	
	Farm Supplies and Stock.....	1,500.00	900.00	600.00	
	Laundry and Cleaning.....	825.00	500.00	325.00	
	Medical Services.....	1,635.00	2,000.00	365.00*	
	Medical Supplies.....	725.00	200.00	525.00	
	Printing, Stationery and Office Supplies.....	405.00	250.00	155.00	
	Power.....	1,400.00	1,400.00		
	Repairs and Replacements.....	1,750.00	2,070.00	320.00*	
	Transportation of Prisoners.....	3,060.00	3,500.00	440.00*	
	Tobacco.....	1,300.00		1,300.00	
	Wages.....	1,000.00	1,000.00		
	Unclassified.....	1,155.00	860.00	295.00	
		<b>\$ 27,015.00</b>	<b>\$ 23,820.00</b>	<b>\$ 3,195.00</b>	
	Total Appropriation No. 711.....	<b>\$ 70,895.00</b>	<b>\$ 63,200.00</b>	<b>\$ 7,695.00</b>	<b>\$ 42,400.00</b>
<b>712. PROVINCIAL GAOL, LETHBRIDGE—ADMINI-</b>					
	STRATION				
(a)	<i>Salaries—</i>				
	Warden.....	\$ 2,700.00	\$ 2,700.00		\$ 2,442.00
	Deputy Warden.....	1,980.00	1,980.00		1,822.80
	Bursar.....	1,800.00	1,800.00		1,668.00
	Clerk.....	1,020.00		\$ 1,020.00	1,018.00
	Housekeeper.....	1,320.00	1,320.00		1,221.60
	Gardeners: 1 at \$1,440; 3 at \$480 (part).....	2,880.00	3,120.00	240.00*	2,767.20
	Farm Foreman.....	1,740.00	1,740.00		1,616.40
	Guards: 1 at \$1,440; 2 at \$1,320; 1 at \$1,260; 1 at \$1,140; 13 at \$1,020; 2 at \$425 (part).....	20,590.00	16,680.00	3,910.00	20,203.20
	Extra Assistance.....		850.00	850.00*	
		<b>\$ 34,030.00</b>	<b>\$ 30,190.00</b>	<b>\$ 3,840.00</b>	<b>\$ 32,759.20</b>
(b)	<i>Expenses—</i>				
	Automobile.....		\$ 1,000.00	\$ 1,000.00*	
	Board.....	\$ 5,500.00	5,500.00		
	Clothing.....	4,700.00	4,700.00		
	Freight, Express and Cartage.....	300.00	300.00		
	Farm Supplies and Stock.....	1,300.00	1,600.00	300.00*	
	Laundry and Cleaning.....	1,400.00	1,400.00		
	Medical Services.....	1,880.00	2,180.00	300.00*	
	Medical Supplies.....	500.00	500.00		
	Printing, Stationery and Office Supplies.....	250.00	250.00		
	Power.....	200.00	200.00		
	Repairs and Replacements.....	1,500.00	1,500.00		
	Tobacco.....	1,000.00		1,000.00	
	Transportation of Prisoners.....	3,000.00	3,500.00	500.00*	
	Wages.....	1,000.00	1,000.00		
	Water Rentals.....	1,050.00	1,065.00	15.00*	
	Unclassified.....	910.00	910.00		
		<b>\$ 24,490.00</b>	<b>\$ 25,605.00</b>	<b>\$ 1,115.00*</b>	
	Total Appropriation No. 712.....	<b>\$ 58,520.00</b>	<b>\$ 55,795.00</b>	<b>\$ 2,725.00</b>	<b>\$ 32,759.20</b>

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>713. GOVERNMENT HOUSE—MAINTENANCE:</b>					
(a)	<i>Salaries—</i>				
	Chief Gardener (part).....	\$ 950.00	\$ 950.00	.....	\$ 874.00
	Gardeners: 1 at \$1,260; 1 at \$1,200.....	2,460.00	2,460.00	.....	2,374.00
	Chauffeur.....	1,200.00	1,200.00	.....	1,180.00
		<u>\$ 4,610.00</u>	<u>\$ 4,610.00</u>	.....	<u>\$ 4,428.00</u>
(b)	<i>Expenses—</i>				
	Automobiles.....	\$ 3,000.00	.....	\$ 3,000.00	.....
	Coal and Gas.....	1,400.00	\$ 1,600.00	200.00*	.....
	Labour and Material.....	5,350.00	5,850.00	500.00*	.....
	Miscellaneous Expenses.....	232.00	100.00	132.00	.....
	Light, Power and Water.....	1,225.00	1,225.00	.....	.....
	Rates and Insurance.....	1,300.00	1,432.00	132.00*	.....
	Telephone Rentals.....	300.00	300.00	.....	.....
		<u>\$ 12,807.00</u>	<u>\$ 10,507.00</u>	<u>\$ 2,300.00</u>	.....
	Total Appropriation No. 713.....	<u>\$ 17,417.00</u>	<u>\$ 15,117.00</u>	<u>\$ 2,300.00</u>	<u>\$ 4,428.00</u>
<b>714. GOVERNMENT AUTOMOBILE SERVICE:</b>					
(a)	<i>Salaries—</i>				
	Garage Foreman.....	\$ 1,920.00	\$ 1,920.00	.....	\$ 1,771.20
(b)	<i>Expenses—</i>				
	Automobiles.....	.....	\$ 1,500.00	\$ 1,500.00*	.....
	Insurance.....	\$ 150.00	400.00	250.00*	.....
	Repairs and Replacements.....	750.00	750.00	.....	.....
	Travelling Expenses.....	500.00	600.00	100.00*	.....
	Wages.....	8,200.00	7,000.00	1,200.00	.....
	Unclassified.....	350.00	365.00	15.00*	.....
		<u>\$ 9,950.00</u>	<u>\$ 10,615.00</u>	<u>\$ 665.00*</u>	.....
	Total Appropriation No. 714.....	<u>\$ 11,870.00</u>	<u>\$ 12,535.00</u>	<u>\$ 665.00*</u>	<u>\$ 1,771.20</u>
<b>715. CONTINGENCIES</b>					
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....	.....
<b>716. POSTAGE</b>					
		<u>\$ 2,400.00</u>	<u>\$ 2,000.00</u>	<u>\$ 400.00</u>	.....
<b>717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:</b>					
(a)	<i>Salaries</i> .....	\$113,993.00	\$109,061.00	\$ 4,932.00	\$106,575.08
(b)	<i>Material, Expenses and Wages</i> .....	132,550.00	128,435.00	4,115.00	.....
	Total Appropriation No. 717.....	<u>\$246,543.00</u>	<u>\$237,496.00</u>	<u>\$ 9,047.00</u>	<u>\$106,575.08</u>
	1. Parliament Buildings.....	\$ 26,656.00	\$ 26,656.00	.....	.....
	2. Normal School and Institute of Tech- nology.....	14,670.00	14,230.00	\$ 440.00	.....
	3. Provincial Mental Hospital, Ponoka.....	91,097.00	87,270.00	3,827.00	.....
	4. Provincial Gaol, Fort Saskatchewan.....	18,300.00	16,330.00	1,970.00	.....
	5. Provincial Gaol, Lethbridge.....	15,350.00	15,100.00	250.00	.....
	6. Provincial Mental Institute, Oliver.....	32,650.00	33,630.00	980.00*	.....
	7. Central Alberta Sanatorium.....	24,800.00	25,110.00	310.00*	.....
	8. Provincial Training School, Red Deer.....	18,570.00	17,670.00	900.00	.....
	9. General Office.....	4,450.00	1,500.00	2,950.00	.....
	Total Appropriation No. 717.....	<u>\$246,543.00</u>	<u>\$237,496.00</u>	<u>\$ 9,047.00</u>	.....



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>718.</b>	<b>TOWN PLANNING AND PROVINCIAL PARKS:</b>	<b>\$ 1,500.00</b>	<b>\$ 1,000.00</b>	<b>\$ 500.00</b>	
<b>719.</b>	<b>HIGHWAY TRAFFIC BOARD:</b>				
(a)	<i>Salaries—</i>				
	Secretary.....	\$ 2,400.00		\$ 2,400.00	\$ 2,184.00
	Inspectors.....	10,000.00		10,000.00	9,000.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 2 at \$750; extra assistance, \$300.....	3,900.00		3,900.00	3,692.00
		<b>\$ 16,300.00</b>		<b>\$ 16,300.00</b>	<b>\$ 14,876.00</b>
(b)	<i>Expenses—</i>				
	Advertising.....	\$ 600.00		\$ 600.00	
	Automobiles and Cycles.....	5,000.00		5,000.00	
	Equipment.....	400.00		400.00	
	License Plates.....	800.00		800.00	
	Postage.....	500.00		500.00	
	Printing, Stationery and Office Supplies.....	1,200.00		1,200.00	
	Telegrams and Telephones.....	100.00		100.00	
	Travelling Expenses.....	6,000.00		6,000.00	
	Unclassified.....	300.00		300.00	
		<b>\$ 14,900.00</b>		<b>\$ 14,900.00</b>	
	Total Appropriation No. 719.....	<b>\$ 31,200.00</b>		<b>\$ 31,200.00</b>	<b>\$ 14,876.00</b>
<b>720.</b>	<b>BOILERS ACT:</b>				
(a)	<i>Salaries—</i>				
	Commissioner of Labour.....		\$ 3,600.00	\$ 3,600.00*	
	Superintendent (part).....	\$ 2,000.00	1,500.00	500.00	\$ 1,780.00
	Inspectors: 1 at \$2,700; 2 at \$2,400; 7 at \$2,100.....	22,200.00	21,400.00	800.00	20,250.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$900; 1 at \$700; Extra Assistance \$500.....	3,800.00	4,200.00	400.00*	3,556.00
		<b>\$ 28,000.00</b>	<b>\$ 30,700.00</b>	<b>\$ 2,700.00*</b>	<b>\$ 25,586.00</b>
(b)	<i>Expenses—</i>				
	Equipment.....	\$ 150.00		\$ 150.00	
	Postage.....	350.00	\$ 280.00	70.00	
	Telegrams and Telephones.....	200.00	50.00	150.00	
	Travelling Expenses.....	10,000.00	6,000.00	4,000.00	
	Unclassified.....	50.00	25.00	25.00	
		<b>\$ 10,750.00</b>	<b>\$ 6,355.00</b>	<b>\$ 4,395.00</b>	
	Total Appropriation No. 720.....	<b>\$ 38,750.00</b>	<b>\$ 37,055.00</b>	<b>\$ 1,695.00</b>	<b>\$ 25,586.00</b>
<b>721.</b>	<b>FACTORIES ACT:</b>				
(a)	<i>Salaries—</i>				
	Inspectors: 2 at \$2,400; 2 at \$2,000.....	\$ 8,800.00	\$ 6,400.00	\$ 2,400.00	\$ 8,048.00
	Stenographers: 1 at \$900; 1 at \$840.....	1,740.00	1,000.00	740.00	1,635.60
		<b>\$ 10,540.00</b>	<b>\$ 7,400.00</b>	<b>\$ 3,140.00</b>	<b>\$ 9,683.60</b>
(b)	<i>Expenses—</i>				
	Postage.....	\$ 200.00	\$ 160.00	\$ 40.00	
	Telegrams and Telephones.....	100.00	25.00	75.00	
	Travelling Expenses.....	2,000.00	1,250.00	750.00	
		<b>\$ 2,300.00</b>	<b>\$ 1,435.00</b>	<b>\$ 865.00</b>	
	Total Appropriation No. 721.....	<b>\$ 12,840.00</b>	<b>\$ 8,835.00</b>	<b>\$ 4,005.00</b>	<b>\$ 9,683.60</b>
	<b>TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$2,336,651.00</b>	<b>\$1,986,678.00</b>	<b>\$349,973.00</b>	<b>\$476,327.93</b>

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
751. SURVEYS AND COMPENSATION FOR LANDS:					
(a) Salaries—					
	Director of Surveys.....	\$ 3,100.00	\$ 3,100.00	.....	\$ 2,786.00
	District Surveyors and Engineers: 3 at \$2,700	8,100.00	8,100.00	.....	7,326.00
	Chief Clerk.....	2,300.00	2,300.00	.....	2,098.00
	Draughtsmen: 1 at \$2,000; 2 at \$1,600; 1 at \$1,500; 1 at \$900.....	7,600.00	7,900.00	\$ 300.00*	7,058.00
	Stenographers: 1 at \$1,150; 2 at \$800.....	2,750.00	2,750.00	.....	2,639.00
		\$ 23,850.00	\$ 24,150.00	\$ 300.00*	\$ 21,907.00
(b) Expenses—					
	Compensation for Lands.....	\$ 5,000.00	\$ 5,600.00	\$ 600.00*	.....
	Freight, Express and Cartage.....	200.00	200.00	.....	.....
	Maps.....	2,500.00	500.00	2,000.00	.....
	Surveys.....	9,500.00	9,500.00	.....	.....
	Survey Material.....	650.00	650.00	.....	.....
	Telegrams and Telephones.....	100.00	400.00	300.00*	.....
	Travelling Expenses.....	200.00	200.00	.....	.....
	Wages.....	9,000.00	9,000.00	.....	.....
	Unclassified.....	1,400.00	1,650.00	250.00*	.....
		\$ 28,550.00	\$ 27,700.00	\$ 850.00	.....
	Total Appropriation No. 751.....	\$ 52,400.00	\$ 51,850.00	\$ 550.00	\$ 21,907.00
753. BRIDGES—Construction.....		\$ 35,000.00	.....	\$ 35,000.00	.....
754. MAIN HIGHWAYS—CONSTRUCTION:					
(a) Salaries—					
	Highways Commissioner.....	\$ 4,000.00	\$ 4,000.00	.....	\$ 3,560.00
	Engineers: Temporary.....	25,500.00	21,600.00	\$ 3,900.00	22,855.00
	Draughtsman.....	2,150.00	2,000.00	150.00	1,969.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,200; 1 at \$800.....	3,550.00	3,700.00	150.00*	3,385.00
		\$ 35,200.00	\$ 31,300.00	\$ 3,900.00	\$ 31,769.00
(b) Material, Expenses and Wages.....		967,200.00	501,195.00	466,005.00	.....
	Total Appropriation No. 754.....	\$1,002,400.00	\$532,495.00	\$469,905.00	\$ 31,769.00
756. LEGISLATIVE AND DEPARTMENTAL BUILD- INGS AND PUBLIC INSTITUTIONS:					
(b) Equipment and Furnishings.....		\$ 43,515.00	\$ 13,594.00	\$ 29,921.00	.....
759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS:					
	1. Normal School and Institute of Tech- nology.....	\$ 2,000.00	\$ 2,000.00	.....	.....
	2. Provincial Mental Institute, Oliver.....	200,050.00	115,532.00	\$ 84,518.00	.....
	3. Provincial Mental Hospital, Ponoka.....	6,000.00	.....	6,000.00	.....
	4. Provincial Mental Hospital, Claresholm.....	600.00	.....	600.00	.....
	5. Provincial Training School, Red Deer.....	38,785.00	1,870.00	36,915.00	.....
	6. Provincial Gaol, Fort Saskatchewan.....	5,000.00	.....	5,000.00	.....
	7. Provincial Gaol, Lethbridge.....	1,500.00	.....	1,500.00	.....
	8. Storage and Repair Shop, Edmonton.....	2,800.00	.....	2,800.00	.....
	9. Storage and Repair Shop, Macleod.....	675.00	185.00	490.00	.....
	10. Lands and Mines Building, Lethbridge.....	.....	5,250.00	5,250.00*	.....
	11. Liquor Vendors' Buildings.....	7,000.00	3,600.00	3,400.00	.....
	Total Appropriation No. 759.....	\$264,410.00	\$128,437.00	\$135,973.00	.....
771. DISTRICT HIGHWAYS:					
(a) Salaries.....		\$ 5,200.00	\$ 5,200.00	.....	\$ 4,610.00
(Refer to Appropriation No. 707 for Details)					
(b) Construction of Roads in Improvement Dis- tricts.....		100,000.00	94,800.00	\$ 5,200.00	.....
	Total Appropriation No. 771.....	\$105,200.00	\$100,000.00	\$ 5,200.00	\$ 4,610.00



# XI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>774.</b>	<b>PUBLIC BUILDINGS AND INSTITUTIONS—</b>				
	POWER PLANTS:				
	Construction.....	\$ 1,800.00	\$ 12,500.00	\$ 10,700.00*	.....
<b>776.</b>	<b>PROVINCIAL PARKS.....</b>	\$ 1,000.00	\$ 500.00	\$ 500.00	.....
	<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT.....</b>	<b>\$1,505,725.00</b>	<b>\$839,376.00</b>	<b>\$666,349.00</b>	<b>\$ 58,286.00</b>

# XI.—RAILWAYS AND TELEPHONES DEPARTMENT

## (RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>801. MINISTER'S OFFICE:</b>					
<i>(a) Salaries—</i>					
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,580.00
	Secretary (part).....	750.00	750.00	.....	705.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>.....</u>	<u>\$ 3,285.00</u>
<i>(b) Expenses—</i>					
	Postage.....	\$ 25.00	\$ 50.00	\$ 25.00*	.....
	Printing, Stationery and Office Supplies.....	35.00	50.00	15.00*	.....
	Telegrams and Telephones.....	175.00	50.00	125.00	.....
	Travelling Expenses.....	275.00	300.00	25.00*	.....
	Unclassified.....	190.00	225.00	35.00*	.....
		<u>\$ 700.00</u>	<u>\$ 675.00</u>	<u>\$ 25.00</u>	<u>.....</u>
	Total Appropriation No. 801.....	<u>\$ 4,450.00</u>	<u>\$ 4,425.00</u>	<u>\$ 25.00</u>	<u>\$ 3,285.00</u>
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT..		<u>\$ 4,450.00</u>	<u>\$ 4,425.00</u>	<u>\$ 25.00</u>	<u>\$ 3,285.00</u>



## XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>901. MINISTER'S OFFICE:</b>					
(a) <i>Salaries</i> —					
	Minister.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,160.00
	Secretary.....	1,500.00	750.00	750.00	1,380.00
		\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 6,540.00
(b) <i>Expenses</i> —					
	Automobile.....	\$ 750.00		\$ 750.00	
	Printing, Stationery and Office Supplies.....	150.00	\$ 150.00		
	Repairs and Replacements.....	175.00	150.00	25.00	
	Telegrams and Telephones.....	200.00	250.00	50.00*	
	Travelling Expenses.....	375.00	375.00		
	Unclassified.....	100.00	100.00		
		\$ 1,750.00	\$ 1,025.00	\$ 725.00	
	Total Appropriation No. 901.....	\$ 9,250.00	\$ 4,775.00	\$ 4,475.00	\$ 6,540.00
<b>902. GENERAL OFFICE:</b>					
(a) <i>Salaries</i> —					
	Deputy Provincial Treasurer.....	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Secretary to Department.....	2,800.00	2,800.00		2,528.00
	Registrar.....	2,700.00	2,700.00		2,442.00
	Cashier.....	1,700.00	1,700.00		1,548.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,350; 1 at \$1,250; 1 at \$1,200; 2 at \$1,100; 3 at \$850; 1 at \$800; 2 at \$700; 1 at \$350 (part); Extra Assistance \$1,500.....	14,300.00	11,500.00	\$ 2,800.00	13,395.00
		\$ 26,250.00	\$ 23,450.00	\$ 2,800.00	\$ 24,073.00
(b) <i>Expenses</i> —					
	Equipment.....	\$ 450.00	\$ 50.00	\$ 400.00	
	Printing, Stationery and Office Supplies.....	1,300.00	1,300.00		
	Postage.....	250.00	200.00	50.00	
	Repairs and Replacements.....	100.00	100.00		
	Telegrams and Telephones.....	50.00	100.00	50.00*	
	Travelling Expenses.....	250.00	200.00	50.00	
	Unclassified.....	75.00	125.00	50.00*	
		\$ 2,475.00	\$ 2,075.00	\$ 400.00	
	Total Appropriation No. 902.....	\$ 28,725.00	\$ 25,525.00	\$ 3,200.00	\$ 24,073.00
<b>905. THE Co-OPERATIVE CREDIT ACT:</b>					
(a) <i>Salaries</i> —					
	Supervisor.....	\$ 2,500.00	\$ 2,500.00		\$ 2,270.00
	Stenographer.....	850.00	850.00		799.00
	Extra Assistance.....	500.00	500.00		500.00
		\$ 3,850.00	\$ 3,850.00		\$ 3,569.00
(b) <i>Expenses</i> —					
	Postage.....	\$ 150.00	\$ 150.00		
	Printing, Stationery and Office Supplies.....	300.00	300.00		
	Telegrams and Telephones.....	100.00	150.00	\$ 50.00*	
	Travelling Expenses.....	1,800.00	1,750.00	50.00	
	Unclassified.....	250.00		250.00	
		\$ 2,600.00	\$ 2,350.00	\$ 250.00	
	Total Appropriation No. 905.....	\$ 6,450.00	\$ 6,200.00	\$ 250.00	\$ 3,569.00

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>907. BOARD OF PUBLIC UTILITY COMMISSIONERS:</b>					
(a)	<i>Salaries—</i>				
	Chairman.....	\$ 6,000.00	\$ 6,000.00	.....	\$ 6,000.00
	Secretary.....	2,500.00	2,500.00	.....	2,270.00
	Auditor.....	2,700.00	2,700.00	.....	2,442.00
	Solicitor.....	1,500.00	.....	\$ 1,500.00	1,380.00
	Stenographers: 2 at \$1,100; 1 at \$1,000.....	3,200.00	3,350.00	150.00*	3,058.00
	Extra Assistance.....	200.00	200.00	.....	200.00
	Milk Enquiry:				
	Milk Inspectors: 1 at \$2,800; 1 at \$2,000; 1 at \$1,500; 1 at \$720 (part).....	7,020.00	7,020.00	.....	6,498.00
	Auditor.....	2,200.00	.....	2,200.00	2,012.00
	Clerk (part): \$750; Extra Assistance: \$200.....	950.00	400.00	550.00	950.00
		<u>\$ 26,270.00</u>	<u>\$ 22,170.00</u>	<u>\$ 4,100.00</u>	<u>\$ 24,810.00</u>
(b)	<i>Expenses—</i>				
	Postage.....	\$ 500.00	\$ 350.00	\$ 150.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	500.00	500.00	.....
	Telegrams and Telephones.....	200.00	75.00	125.00	.....
	Travelling Expenses.....	800.00	400.00	400.00	.....
	Unclassified.....	225.00	225.00	.....	.....
		<u>\$ 2,725.00</u>	<u>\$ 1,550.00</u>	<u>\$ 1,175.00</u>	.....
(c)	Milk Enquiry:				
	Postage.....	\$ 175.00	\$ 175.00	.....	.....
	Printing, Stationery and Office Supplies.....	375.00	375.00	.....	.....
	Telegrams and Telephones.....	175.00	125.00	\$ 50.00	.....
	Travelling Expenses.....	2,100.00	1,785.00	315.00	.....
	Unclassified.....	295.00	215.00	80.00	.....
		<u>\$ 3,120.00</u>	<u>\$ 2,675.00</u>	<u>\$ 445.00</u>	.....
	Sub-total.....	<u>\$ 5,845.00</u>	<u>\$ 4,225.00</u>	<u>\$ 1,620.00</u>	.....
	Total Appropriation No. 907.....	<u>\$ 32,115.00</u>	<u>\$ 26,395.00</u>	<u>\$ 5,720.00</u>	<u>\$ 24,810.00</u>
<b>908. KING'S PRINTER'S OFFICE:</b>					
(a)	<i>Salaries—</i>				
	King's Printer.....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,700.00
	Accountant.....	1,800.00	1,500.00	\$ 300.00	1,668.00
	Stenographer.....	850.00	800.00	50.00	799.00
		<u>\$ 5,650.00</u>	<u>\$ 5,300.00</u>	<u>\$ 350.00</u>	<u>\$ 5,167.00</u>
(b)	<i>Expenses—</i>				
	Postage.....	\$ 200.00	\$ 150.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies.....	150.00	150.00	.....	.....
	Travelling Expenses.....	150.00	.....	150.00	.....
		<u>\$ 500.00</u>	<u>\$ 300.00</u>	<u>\$ 200.00</u>	.....
	Total Appropriation No. 908.....	<u>\$ 6,150.00</u>	<u>\$ 5,600.00</u>	<u>\$ 550.00</u>	<u>\$ 5,167.00</u>
<b>909. ALBERTA GAZETTE:</b>					
(b)	<i>Expenses—</i>				
	Postage.....	\$ 200.00	\$ 200.00	.....	.....
	Printing and Publishing.....	9,000.00	9,000.00	.....	.....
	Total Appropriation No. 909.....	<u>\$ 9,200.00</u>	<u>\$ 9,200.00</u>	.....	.....



## XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>910. GRANTS AND ALLOWANCES:</b>					
(a) <i>Grants</i> —					
	Boy Scouts' Association of Alberta.....	\$ 900.00	\$ 900.00	.....	.....
	Alberta Boys' Work Board.....	450.00	450.00	.....	.....
	Alberta Girls' Work Board.....	450.00	450.00	.....	.....
	Alberta Provincial Council Girl Guides.....	450.00	450.00	.....	.....
	Canadian Forestry Association.....	400.00	400.00	.....	.....
	Canadian Legion.....	1,800.00	1,800.00	.....	.....
	Last Post Fund.....	200.00	200.00	.....	.....
		\$ 4,650.00	\$ 4,650.00	.....	.....
(b) <i>Allowances</i> —					
	Mrs. F. S. Selwood.....	\$ 600.00	\$ 600.00	.....	.....
	Police Widows' Pensions.....	792.00	792.00	.....	.....
	Mrs. E. Kidney.....	141.24	141.24	.....	.....
		\$ 1,533.24	\$ 1,533.24	.....	.....
	Total Appropriation No. 910.....	\$ 6,183.24	\$ 6,183.24	.....	.....
<b>911. GUARANTEE BONDS ON PUBLIC SERVANTS.....</b>					
		\$ 250.00	\$ 1,200.00	\$ 950.00*	.....
<b>912. REFUNDS OF PREVIOUS YEAR'S REVENUE.....</b>					
		\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*	.....
<b>913. REMISSIONS.....</b>					
		\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	.....
<b>914. ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PRO- VINCIAL GOVERNMENT EMPLOYEES.....</b>					
		\$ 40,000.00	\$ 30,000.00	\$ 10,000.00	.....
<b>916. UNFORSEEN AND UNPROVIDED FOR.....</b>					
		\$ 1,500.00	\$ 1,500.00	.....	.....
<b>918. CENTRAL MAILING BRANCH:</b>					
(a) <i>Salaries</i> —					
	Clerks: 1 at \$1,200; 1 at \$750; 1 at \$350 (part)	\$ 2,300.00	\$ 2,250.00	\$ 50.00	\$ 2,208.00
(b) <i>Expenses</i> .....					
		1,200.00	500.00	700.00	.....
(c) <i>Postage</i> .....					
		70,000.00	60,000.00	10,000.00	.....
		\$ 73,500.00	\$ 62,750.00	\$ 10,750.00	.....
	Less: Chargeable to Departments.....	73,500.00	62,750.00	10,750.00	.....
<b>919. Co-OPERATIVE ACTIVITIES SUPERVISION ACT:</b>					
(b) <i>Expenses</i> .....					
		\$ 125.00	\$ 50.00	\$ 75.00	.....

## XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>920. THE OLD AGE PENSIONS ACT:</b>					
(a) <i>Salaries</i> —					
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,300; 1 at \$1,000; 1 at \$900; 1 at \$775; 3 at \$700; 1 at \$570 (part); Extra Assistance, \$900.....	\$ 9,545.00	\$ 7,695.00	\$ 1,850.00	\$ 8,936.10
(b) <i>Expenses</i> —					
	Postage.....	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies.....	1,700.00	1,400.00	300.00	.....
	Unclassified.....	100.00	100.00	.....	.....
		\$ 6,300.00	\$ 5,000.00	\$ 1,300.00	.....
(c) <i>Old Age Pensions</i> .....					
		\$2,337,100.00	\$1,980,000.00	\$357,100.00	.....
	Less Reimbursements.....	1,961,075.00	1,685,000.00	276,075.00	.....
		\$376,025.00	\$295,000.00	\$ 81,025.00	.....
	Total Appropriation No. 920.....	\$391,870.00	\$307,695.00	\$ 84,175.00	\$ 8,936.10
<b>922. ALBERTA LIVE STOCK DEVELOPMENT ACT:</b>					
(a) <i>Salaries</i> —					
	Extra Assistance.....	\$ 100.00	\$ 100.00	.....	\$ 100.00
(b) <i>Expenses</i> —					
	Postage.....	\$ 10.00	\$ 10.00	.....	.....
	Travelling Expenses.....	200.00	100.00	\$ 100.00	.....
	Unclassified.....	10.00	10.00	.....	.....
		\$ 220.00	\$ 120.00	\$ 100.00	.....
	Total Appropriation No. 922.....	\$ 320.00	\$ 220.00	\$ 100.00	\$ 100.00
<b>924. INCOME TAX BRANCH:</b>					
(a) <i>Salaries</i> —					
	Superintendent (part).....	\$ 2,400.00	\$ 3,600.00	\$ 1,200.00*	\$ 2,144.00
	Senior Assessors: 2 at \$2,400; 1 at \$2,100.....	6,900.00	6,900.00	.....	6,252.00
	Assessors: 4 at \$1,800; 1 at \$1,600; 2 at \$1,400; 1 at \$1,200.....	12,800.00	12,500.00	300.00	11,916.00
	Accountant (part).....	950.00	1,900.00	950.00*	877.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$900; 3 at \$800; 1 at \$750; 11 at \$700; 1 at \$650 (part); 2 at \$600; 2 at \$450 (part); 2 at \$400 (part); 1 at \$350 (part)....	17,850.00	17,150.00	700.00	16,886.00
		\$ 40,900.00	\$ 42,050.00	\$ 1,150.00*	\$ 38,075.00
(b) <i>Expenses</i> —					
	Advertising.....	\$ 700.00	\$ 700.00	.....	.....
	Postage.....	2,000.00	2,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	4,000.00	4,000.00	.....	.....
	Telegrams and Telephones.....	150.00	150.00	.....	.....
	Travelling Expenses.....	2,000.00	2,000.00	.....	.....
	Unclassified.....	150.00	150.00	.....	.....
		\$ 9,000.00	\$ 9,000.00	.....	.....
	Total Appropriation No. 924.....	\$ 49,900.00	\$ 51,050.00	\$ 1,150.00*	\$ 38,075.00



## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>926.</b>	<b>SPECIAL ADVISERS:</b>				
	(b) <i>Fees and Expenses</i> .....	\$ 1,000.00	\$ 8,500.00	\$ 7,500.00*	
<b>927.</b>	<b>GRANTS TO CITIES IN LIEU OF SERVICE TAX</b> .....	\$ 61,500.00	\$ 61,500.00		
<b>928.</b>	<b>GRANTS TO CITIES AND MUNICIPALITIES RE MOTHERS' ALLOWANCES, ETC.</b> .....		\$125,000.00	\$125,000.00*	
<b>929.</b>	<b>ADMINISTRATION OF THE SALES TAX ACT:</b>				
	(a) <i>Salaries</i> —				
	Superintendent (part).....	\$ 1,200.00			\$ 1,072.00
	Secretary.....	2,400.00			2,184.00
	Inspectors: 1 at \$2,500; 1 at \$1,800; 3 at \$1,600; 11 at \$1,500.....	25,600.00			23,936.00
	Accountant (part).....	950.00			877.00
	Clerks and Stenographers: 1 at \$1,200; 3 at \$1,000; 17 at \$700; 1 at \$650 (part); 1 at \$600; 2 at \$450 (part); 2 at \$400 (part); 1 at \$350 (part); Extra Assistance, \$500.....	19,900.00			18,927.00
		\$ 50,050.00	\$ 40,000.00	\$ 10,050.00	\$ 46,996.00
	(b) <i>Expenses</i> —				
	Advertising.....	\$ 600.00			
	Automobiles.....	2,000.00			
	Commissions.....	72,000.00			
	Equipment.....	2,500.00			
	Freight, Express and Cartage.....	250.00			
	Postage.....	5,000.00			
	Printing, Stationery and Office Supplies.....	16,000.00			
	Telegrams and Telephones.....	250.00			
	Travelling Expenses.....	10,000.00			
	Unclassified.....	100.00			
		\$108,700.00	\$160,000.00	\$ 51,300.00*	
	Total Appropriation No. 929.....	\$158,750.00	\$200,000.00	\$ 41,250.00*	\$ 46,996.00
	<b>TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT</b> .....	\$858,288.24	\$930,593.24	\$ 72,305.00*	\$158,266.10

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>CAPITAL ACCOUNT</b>					
<b>970.</b>	<b>REFUNDS OF PREVIOUS YEAR'S COLLECTIONS:</b>	<b>\$ 6,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 1,000.00</b>	
<b>978.</b>	<b>ALBERTA RURAL CREDIT CORPORATION:</b>				
	Share Capital.....	\$ 500.00	\$ 5,000.00	\$ 4,500.00*	
<b>979.</b>	<b>IMPLEMENTATION OF GUARANTEES:</b>				
(a)	Municipal and School Districts.....	\$125,000.00	\$ 95,000.00	\$ 30,000.00	
(b)	Co-operative Credit Societies.....	75,000.00	75,000.00		
(c)	Municipal Hail Board.....	44,000.00		44,000.00	
	Total Appropriation No. 979.....	\$244,000.00	\$170,000.00	\$ 74,000.00	
<b>980.</b>	<b>LOANS AND ADVANCES:</b>				
(a)	Alberta Government Telephones.....		\$350,000.00	\$350,000.00*	
(b)	Canteen Funds Board, Alberta Division.....	\$ 8,400.00	8,400.00		
	Total Appropriation No. 980.....	\$ 8,400.00	\$358,400.00	\$350,000.00*	
<b>TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT.....</b>		<b>\$258,900.00</b>	<b>\$538,400.00</b>	<b>\$279,500.00*</b>	



**XIII.—RAILWAYS AND TELEPHONES DEPARTMENT**  
(TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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**INCOME ACCOUNT**

**1001. Expenses—**

Maintenance.....	\$290,000.00	\$300,000.00	\$ 10,000.00*	.....
Operation.....	730,000.00	725,000.00	5,000.00	.....
Interest, Commission, Exchange and Con- tingencies.....	742,000.00	1,470,000.00	728,000.00*	.....
Sinking Fund.....	.....	145,000.00	145,000.00*	.....
Pension Fund.....	30,000.00	25,000.00	5,000.00	.....
Replacement Reserve.....	235,200.00	.....	235,200.00	.....
Repayments of Advances from Provincial Treasurer.....	324,000.00	.....	324,000.00	.....
Total Appropriation No. 1001.....	\$2,351,200.00	\$2,665,000.00	\$313,800.00*	.....

**CAPITAL ACCOUNT**

<b>1021. Construction.....</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	.....	.....
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# XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1101. MINISTER'S OFFICE:</b>					
(a) <i>Salaries—</i>					
	Minister.....	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,160.00
	Secretary.....	1,500.00	1,500.00	.....	1,380.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,540.00
(b) <i>Expenses—</i>					
	Automobile.....	\$ 1,350.00	.....	\$ 1,350.00	.....
	Postage.....	60.00	\$ 60.00	.....	.....
	Printing, Stationery and Office Supplies.....	100.00	100.00	.....	.....
	Repairs and Replacements.....	200.00	200.00	.....	.....
	Telegrams and Telephones.....	400.00	300.00	100.00	.....
	Travelling Expenses.....	300.00	300.00	.....	.....
	Unclassified.....	100.00	200.00	100.00*	.....
		\$ 2,510.00	\$ 1,160.00	\$ 1,350.00	.....
	Total Appropriation No. 1101.....	\$ 10,010.00	\$ 8,660.00	\$ 1,350.00	\$ 6,540.00
<b>1102. GENERAL OFFICE:</b>					
(a) <i>Salaries—</i>					
Deputy Minister's Office:					
	Deputy Minister.....	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,160.00
	Solicitor.....	2,700.00	2,700.00	.....	2,442.00
	Stenographers: 1 at \$1,000; 1 at \$950; 1 at \$850; 2 at \$700.....	4,200.00	2,850.00	\$ 1,350.00	3,948.00
Accounts Branch:					
	Accountant.....	2,400.00	2,100.00	300.00	2,184.00
	Revenue Inspector.....	2,400.00	2,100.00	300.00	2,184.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 1 at \$1,350; 1 at \$1,200; 2 at \$1,100; 1 at \$1,050; 2 at \$950; 2 at \$900; 1 at \$850; 3 at \$800; 3 at \$750; 3 at \$700; 2 at \$650.....	21,300.00	19,250.00	2,050.00	20,249.00
Forestry Branch:					
	Director.....	3,800.00	3,800.00	.....	3,388.00
	Assistant Director.....	3,200.00	3,200.00	.....	2,872.00
	Chief Timber Inspector.....	2,400.00	2,400.00	.....	2,184.00
	Timber Investigator.....	.....	1,800.00	1,800.00*	.....
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,700; 1 at \$1,600; 1 at \$1,450; 1 at \$1,100; 1 at \$1,000; 1 at \$950; 3 at \$850; 1 at \$800; 1 at \$725; 2 at \$700.....	15,175.00	14,600.00	575.00	14,315.00
Lands Branch:					
	Director.....	3,000.00	3,000.00	.....	2,700.00
	Inspectors: 1 at \$1,800; 2 at \$1,200.....	4,200.00	5,200.00	1,000.00*	4,028.00
	Clerks and Stenographers: 1 at \$2,100; 2 at \$1,800; 1 at \$1,600; 2 at \$1,500; 1 at \$1,450; 2 at \$1,400; 3 at \$1,200; 1 at \$1,150; 2 at \$1,100; 2 at \$1,000; 2 at \$950; 1 at \$900; 3 at \$850; 1 at \$780; 2 at \$750; 3 at \$725; 1 at \$720; 9 at \$700; 3 at \$600; 1 at \$480.....	42,605.00	49,910.00	7,305.00*	40,342.00
	Extra Assistance.....	2,000.00	2,000.00	.....	2,000.00
Mining Lands Branch:					
	Superintendent.....	2,700.00	2,400.00	300.00	2,388.00
	Assistant Superintendent.....	1,950.00	1,800.00	150.00	1,797.00
	Investigator.....	1,500.00	1,500.00	.....	1,410.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$800; 3 at \$700; 1 at \$600.....	10,350.00	8,300.00	2,050.00	9,817.00
School Lands Branch:					
	Superintendent.....	3,200.00	3,200.00	.....	2,872.00
	Inspectors: 2 at \$1,200.....	2,400.00	.....	2,400.00	2,360.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,000; 3 at \$800; 1 at \$750; 1 at \$700.....	12,400.00	12,350.00	50.00	11,689.00



# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1102. GENERAL OFFICE—Continued:</b>					
(a) <i>Salaries—Continued:</i>					
Technical Branch:					
	Superintendent.....	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,136.00
	Draughtsmen: 1 at \$1,300; 3 at \$1,200; 1 at \$650.....	5,550.00	5,550.00	.....	5,253.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$900; 1 at \$750; 1 at \$700.....	3,350.00	3,300.00	\$ 50.00	3,149.00
		\$159,930.00	\$160,460.00	\$ 530.00*	\$149,867.00
(b) <i>Expenses—</i>					
	Advertising.....	\$ 1,500.00	\$ 1,500.00	.....	.....
	Automobiles.....	.....	4,250.00	\$ 4,250.00*	.....
	Books and Binding.....	225.00	225.00	.....	.....
	Equipment.....	500.00	500.00	.....	.....
	Freight, Express and Cartage.....	300.00	500.00	200.00*	.....
	Maps, Plans, etc.....	2,000.00	1,500.00	500.00	.....
	Newspapers and Periodicals.....	100.00	100.00	.....	.....
	Printing, Stationery and Office Supplies.....	10,700.00	10,800.00	100.00*	.....
	Repairs and Replacements.....	1,650.00	1,135.00	515.00	.....
	Surveys.....	11,000.00	1,000.00	10,000.00	.....
	Telegrams and Telephones.....	1,200.00	1,000.00	200.00	.....
	Travelling Expenses.....	12,700.00	12,500.00	200.00	.....
	Wages.....	500.00	880.00	380.00*	.....
	Unclassified.....	950.00	1,075.00	125.00*	.....
		\$ 43,325.00	\$ 36,965.00	\$ 6,360.00	.....
		\$203,255.00	\$197,425.00	\$ 5,830.00	.....
	Less: Reimbursement for Administration of School Lands.....	40,000.00	40,000.00	.....	.....
	Total Appropriation No. 1102.....	\$163,255.00	\$157,425.00	\$ 5,830.00	\$149,867.00
<b>1103. ADVISORY BOARD:</b>					
(b) <i>Expenses</i> .....					
		\$ 100.00	\$ 100.00	.....	.....
<b>1106. CALGARY LAND AGENCY:</b>					
(a) <i>Salaries—</i>					
	Agent.....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,700.00
	Assistant Agent.....	2,100.00	2,100.00	.....	1,926.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 2 at \$900; 2 at \$700.....	11,950.00	11,950.00	.....	11,202.00
		\$ 17,050.00	\$ 17,050.00	.....	\$ 15,828.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 50.00	\$ 50.00	.....	.....
	Postage.....	750.00	800.00	\$ 50.00*	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....	.....
	Repairs and Replacements.....	50.00	50.00	.....	.....
	Telegrams and Telephones.....	200.00	100.00	100.00	.....
	Travelling Expenses.....	200.00	200.00	.....	.....
	Unclassified.....	50.00	100.00	50.00*	.....
		\$ 1,550.00	\$ 1,550.00	.....	.....
	Total Appropriation No. 1106.....	\$ 18,600.00	\$ 18,600.00	.....	\$ 15,828.00

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1107. LETHBRIDGE LAND AGENCY:</b>					
(a) <i>Salaries—</i>					
	Agent.....	\$ 2,900.00	\$ 2,900.00	.....	\$ 2,614.00
	Assistant Agent.....	2,200.00	2,200.00	.....	1,968.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$700.....	4,250.00	5,100.00	\$ 850.00*	\$ 4,051.00
		\$ 9,350.00	\$ 10,200.00	\$ 850.00*	\$ 8,633.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 50.00	\$ 100.00	\$ 50.00*	.....
	Postage.....	450.00	500.00	50.00*	.....
	Printing, Stationery and Office Supplies.....	250.00	300.00	50.00*	.....
	Repairs and Replacements.....	50.00	50.00	.....	.....
	Telegrams and Telephones.....	150.00	100.00	50.00	.....
	Travelling Expenses.....	100.00	200.00	100.00*	.....
	Unclassified.....	50.00	50.00	.....	.....
		\$ 1,100.00	\$ 1,300.00	\$ 200.00*	.....
	Total Appropriation No. 1107.....	\$ 10,450.00	\$ 11,500.00	\$ 1,050.00*	\$ 8,633.00
<b>1109. PEACE RIVER LAND AGENCY:</b>					
(a) <i>Salaries—</i>					
	Agent.....	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,184.00
	Assistant Agent.....	1,600.00	1,600.00	.....	1,496.00
	Clerks and Stenographers: 1 at \$1,400; 2 at \$1,000; 1 at \$900; 1 at \$750; 1 at \$700.....	5,750.00	5,750.00	.....	5,463.00
		\$ 9,750.00	\$ 9,750.00	.....	\$ 9,143.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 100.00	\$ 100.00	.....	.....
	Postage.....	600.00	700.00	\$ 100.00*	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....	.....
	Repairs and Replacements.....	50.00	100.00	50.00*	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses.....	100.00	150.00	50.00*	.....
	Unclassified.....	50.00	100.00	50.00*	.....
		\$ 1,200.00	\$ 1,450.00	\$ 250.00*	.....
	Total Appropriation No. 1109.....	\$ 10,950.00	\$ 11,200.00	\$ 250.00*	\$ 9,143.00
<b>1110. DIRECTOR OF FISHERIES:</b>					
(a) <i>Salaries—</i>					
	Director.....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,700.00
	Inspectors: 5 at \$1,500; 2 at \$1,200; 1 at \$1,125 (part).....	11,025.00	10,500.00	\$ 525.00	10,403.50
	Clerk and Stenographer: 1 at \$1,400; 1 at \$800.....	2,200.00	2,200.00	.....	2,044.00
		\$ 16,225.00	\$ 15,700.00	\$ 525.00	\$ 15,147.50
(b) <i>Expenses—</i>					
	Automobiles.....	\$ 2,950.00	\$ 1,440.00	\$ 1,510.00	.....
	Equipment.....	1,000.00	.....	1,000.00	.....
	Freight, Express and Cartage.....	100.00	200.00	100.00*	.....
	Printing, Stationery and Office Supplies.....	700.00	700.00	.....	.....
	Repairs and Replacements.....	700.00	700.00	.....	.....
	Telegrams and Telephones.....	500.00	400.00	100.00	.....
	Travelling Expenses.....	7,250.00	7,000.00	250.00	.....
	Wages.....	4,500.00	4,000.00	500.00	.....
	Unclassified.....	400.00	400.00	.....	.....
		\$ 18,100.00	\$ 14,840.00	\$ 3,260.00	.....
	Total Appropriation No. 1110.....	\$ 34,325.00	\$ 30,540.00	\$ 3,785.00	\$ 15,147.50



XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1111. LESSER SLAVE LAKE HATCHERY:</b>					
(a) <i>Salaries—</i>					
Superintendent.....		\$ 1,700.00	\$ 1,700.00		\$ 1,582.00
(b) <i>Expenses—</i>					
Building Storehouse.....	\$ 1,000.00	\$ 1,000.00			
Freight, Express and Cartage.....	200.00	1,000.00	\$ 800.00*		
Heating, Lighting and Power.....	125.00	1,050.00	925.00*		
Operation of Boats.....	150.00	320.00	170.00*		
Repairs and Replacements.....	400.00	200.00	200.00		
Travelling Expenses.....	150.00	150.00			
Wages.....	1,000.00	5,200.00	4,200.00*		
Unclassified.....	200.00	400.00	200.00*		
	\$ 3,225.00	\$ 9,320.00	\$ 6,095.00*		
Total Appropriation No. 1111.....		\$ 4,925.00	\$ 11,020.00	\$ 6,095.00*	\$ 1,582.00
<b>1113. NORTHERN ALBERTA FOREST DISTRICT:</b>					
(a) <i>Salaries—</i>					
Timber Inspectors: 3 at \$1,800; 1 at \$1,600; 5 at \$1,500.....	\$ 14,500.00	\$ 14,500.00			\$ 13,520.00
Rangers (part time): 10 at \$660; 2 at \$630; 29 at \$600.....	25,260.00	25,500.00	\$ 240.00*		24,335.34
	\$ 39,760.00	\$ 40,000.00	\$ 240.00*		\$ 37,855.34
(b) <i>Expenses—</i>					
Automobile.....	\$ 379.00	\$ 875.00	\$ 496.00*		
Building Trails and Cabin.....	901.00	893.00	8.00		
Equipment.....	4,160.00	2,040.00	2,120.00		
Freight, Express and Cartage.....	200.00	200.00			
Postage.....	200.00	200.00			
Repairs and Replacements.....	2,814.00	1,818.00	996.00		
Telegrams and Telephones.....	100.00	100.00			
Travelling Expenses.....	9,540.00	9,540.00			
Wages.....	1,750.00	1,750.00			
Unclassified.....	891.00	450.00	441.00		
	\$ 20,935.00	\$ 17,866.00	\$ 3,069.00		
Total Appropriation No. 1113.....		\$ 60,695.00	\$ 57,866.00	\$ 2,829.00	\$ 37,855.34
<b>1114. CROW'S NEST-BOW RIVER FOREST RESERVE:</b>					
(a) <i>Salaries—</i>					
Superintendent.....	\$ 2,800.00	\$ 2,800.00			\$ 2,528.00
Assistant Superintendent.....	2,100.00	2,100.00			1,926.00
Inspector.....	1,800.00	1,800.00			1,668.00
Rangers: 1 at \$1,800; 2 at \$1,500; 3 at \$1,200; 7 at \$970; 1 at \$720; 2 at \$570; 9 at \$540.....	21,910.00	21,910.00			20,609.56
Clerk and Stenographer: 1 at \$1,200; 1 at \$750.....	1,950.00	1,950.00			1,885.00
	\$ 30,560.00	\$ 30,560.00			\$ 28,616.56
(b) <i>Expenses—</i>					
Automobiles.....		\$ 1,019.00	\$ 1,019.00*		
Building Trails and Cabin.....		395.00	395.00*		
Equipment.....	\$ 2,848.00	906.00	1,942.00		
Freight, Express and Cartage.....	30.00	30.00			
Postage.....	300.00	300.00			
Printing, Stationery and Office Supplies.....	100.00	100.00			
Repairs and Replacements.....	3,729.00	2,692.00	1,037.00		
Telegrams and Telephones.....	310.00	310.00			
Travelling Expenses.....	2,150.00	2,150.00			
Wages.....	5,418.00	5,418.00			
Unclassified.....	495.00	450.00	45.00		
	\$ 15,380.00	\$ 13,770.00	\$ 1,610.00		
Total Appropriation No. 1114.....		\$ 45,940.00	\$ 44,330.00	\$ 1,610.00	\$ 28,616.56

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1116. CLEARWATER FOREST RESERVE:</b>					
(a) <i>Salaries—</i>					
	Superintendent.....	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,442.00
	Clerk.....	1,400.00	1,400.00	.....	1,320.00
	Rangers: 1 at \$1,800; 1 at \$1,140; 3 at \$970; 7 at \$570.....	9,840.00	9,930.00	\$ 90.00*	9,359.56
		\$ 13,940.00	\$ 14,030.00	\$ 90.00*	\$ 13,121.56
(b) <i>Expenses—</i>					
	Automobile.....		\$ 540.00	\$ 540.00*	.....
	Construction.....	\$ 175.00	240.00	65.00*	.....
	Equipment.....	200.00	75.00	125.00	.....
	Freight, Express and Cartage.....	25.00	25.00	.....	.....
	Postage.....	75.00	100.00	25.00*	.....
	Printing, Stationery and Office Supplies.....	75.00	75.00	.....	.....
	Repairs and Replacements.....	885.00	749.00	136.00	.....
	Travelling Expenses.....	850.00	800.00	50.00	.....
	Wages.....	1,600.00	1,600.00	.....	.....
	Unclassified.....	185.00	175.00	10.00	.....
		\$ 4,070.00	\$ 4,379.00	\$ 309.00*	.....
	Total Appropriation No. 1116.....	\$ 18,010.00	\$ 18,409.00	\$ 399.00*	\$ 13,121.56
<b>1117. BRAZEAU-ATHABASCA FOREST RESERVE:</b>					
(a) <i>Salaries—</i>					
	Superintendent.....	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,184.00
	Clerk.....	1,400.00	1,400.00	.....	1,320.00
	Rangers: 1 at \$1,800; 1 at \$1,210; 3 at \$1,200; 2 at \$970; 1 at \$900; 1 at \$840; 2 at \$780; 1 at \$725; 2 at \$720; 5 at \$540.....	16,715.00	17,325.00	\$ 610.00*	15,707.80
		\$ 20,515.00	\$ 21,125.00	\$ 610.00*	\$ 19,211.80
(b) <i>Expenses—</i>					
	Equipment.....	\$ 41.00	\$ 50.00	\$ 9.00*	.....
	Feed.....	344.00	350.00	6.00*	.....
	Freight, Express and Cartage.....	100.00	100.00	.....	.....
	Postage.....	75.00	65.00	10.00	.....
	Printing, Stationery and Office Supplies.....	45.00	50.00	5.00*	.....
	Repairs and Replacements.....	961.00	1,062.00	101.00*	.....
	Telegrams and Telephones.....	35.00	25.00	10.00	.....
	Travelling Expenses.....	520.00	550.00	30.00*	.....
	Wages.....	2,250.00	2,250.00	.....	.....
	Unclassified.....	125.00	68.00	57.00	.....
		\$ 4,496.00	\$ 4,570.00	\$ 74.00*	.....
	Total Appropriation No. 1117.....	\$ 25,011.00	\$ 25,695.00	\$ 684.00*	\$ 19,211.80
<b>1120. CYPRESS HILLS FOREST RESERVE:</b>					
(a) <i>Salaries—</i>					
	Ranger.....	\$ 1,700.00	\$ 1,700.00	.....	\$ 1,582.00
(b) <i>Expenses—</i>					
	Automobile.....		\$ 625.00	\$ 625.00*	.....
	Equipment.....	\$ 90.00	877.00	787.00*	.....
	Repairs and Replacements.....	566.00	178.00	388.00	.....
	Travelling Expenses.....	50.00	50.00	.....	.....
	Wages.....	1,120.00	760.00	360.00	.....
	Unclassified.....	401.00	305.00	96.00	.....
		\$ 2,227.00	\$ 2,795.00	\$ 568.00*	.....
	Total Appropriation No. 1120.....	\$ 3,927.00	\$ 4,495.00	\$ 568.00*	\$ 1,582.00



# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1123. PETROLEUM AND NATURAL GAS DIVISION:</b>					
(a) <i>Salaries—</i>					
	Director.....	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Chemist.....	2,100.00	3,000.00	\$ 900.00*	1,884.00
	Engineers: 1 at \$3,000; 1 at \$2,700; 1 at \$2,400; 2 at \$1,200.....	10,500.00	10,300.00	200.00	9,558.00
	Stenographers: 1 at \$1,200; 1 at \$800; 2 at \$750.....	3,500.00	3,100.00	400.00	3,278.00
		\$ 20,100.00	\$ 20,400.00	\$ 300.00*	\$ 18,280.00
(b) <i>Expenses—</i>					
	Automobiles.....		\$ 1,700.00	\$ 1,700.00*	
	Equipment.....	\$ 1,200.00	1,000.00	200.00	
	Freight, Express and Cartage.....	300.00	300.00		
	Laboratory Supplies.....	1,500.00	1,500.00		
	Printing, Stationery and Office Supplies.....	500.00	350.00	150.00	
	Repairs and Replacements.....	150.00	150.00		
	Telegrams and Telephones.....	600.00	400.00	200.00	
	Travelling Expenses.....	4,300.00	4,300.00		
	Unclassified.....	600.00	800.00	200.00*	
		\$ 9,150.00	\$ 10,500.00	\$ 1,350.00*	
	Total Appropriation No. 1123.....	\$ 29,250.00	\$ 30,900.00	\$ 1,650.00*	\$ 18,280.00
<b>1124. THE MINES ACT:</b>					
(a) <i>Salaries—</i>					
	Chief Inspector.....	\$ 4,800.00	\$ 4,800.00		\$ 4,200.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 1 at \$2,800; 4 at \$2,500.....	18,700.00	18,700.00		16,922.00
	Stenographers: 1 at \$1,200; 1 at \$800; 1 at \$700.....	2,700.00	2,700.00		2,526.00
	Toronto Office:				
	Coal Marketing Agent.....	2,400.00	2,400.00		2,184.00
	Stenographer.....	750.00	750.00		750.00
		\$ 29,350.00	\$ 29,350.00		\$ 26,582.00
(b) <i>Expenses—</i>					
	Equipment.....	\$ 300.00	\$ 350.00	\$ 50.00*	
	Examinations.....	1,000.00	1,100.00	100.00*	
	Printing, Stationery and Office Supplies.....	1,800.00	1,550.00	250.00	
	Telegrams and Telephones.....	450.00	450.00		
	Travelling Expenses.....	5,800.00	5,800.00		
	Unclassified.....	50.00	50.00		
	Toronto Office:				
	Postage.....	100.00	100.00		
	Printing, Stationery and Office Supplies.....	500.00	500.00		
	Telegrams and Telephones.....	250.00	250.00		
	Travelling Expenses.....	750.00	750.00		
	Unclassified.....	500.00	500.00		
		\$ 11,500.00	\$ 11,400.00	\$ 100.00	
	Total Appropriation No. 1124.....	\$ 40,850.00	\$ 40,750.00	\$ 100.00	\$ 26,582.00
<b>1125. SUPERVISOR OF GRAZING:</b>					
(Included in Appropriation No. 1102)					
<b>1126. FRY PURCHASE AND DISTRIBUTION.....</b>					
		\$ 8,700.00	\$ 8,700.00		
<b>1127. FIRE FIGHTING, GENERAL.....</b>					
		\$ 6,000.00	\$ 6,000.00		

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1128.</b>	POSTAGE.....	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00	
<b>1129.</b>	TREE NURSERIES:				
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 350.00	\$ 350.00		
	Seed.....	65.00	50.00	\$ 15.00	
	Travelling Expenses.....		50.00	50.00*	
	Wages.....	650.00	500.00	150.00	
	Unclassified.....	150.00	220.00	70.00*	
	Total Appropriation No. 1129.....	\$ 1,215.00	\$ 1,170.00	\$ 45.00	
<b>1130.</b>	ADMINISTRATION OF THE GAME ACT:				
(a)	<i>Salaries—</i>				
	Game Commissioner.....		\$ 3,300.00	\$ 3,300.00*	
	Inspectors: 2 at \$1,800; 1 at \$1,500; 1 at \$1,200.....	\$ 6,300.00	4,300.00	2,000.00	\$ 5,926.00
	Clerks and Stenographers: 1 at \$1,250; 3 at \$900.....	3,950.00	4,250.00	300.00*	3,698.00
	Extra Assistance.....	13,750.00		13,750.00	13,062.50
		\$ 24,000.00	\$ 11,850.00	\$ 12,150.00	\$ 22,686.50
(b)	<i>Expenses—</i>				
	Convictions.....	\$ 250.00	\$ 500.00	\$ 250.00*	
	Printing, Stationery and Office Supplies.....	1,810.00	1,450.00	360.00	
	Travelling Expenses.....	7,500.00	1,300.00	6,200.00	
	Wolf Bounty.....	6,750.00	5,750.00	1,000.00	
	Unclassified.....	2,025.00	1,335.00	690.00	
		\$ 18,335.00	\$ 10,335.00	\$ 8,000.00	
	Total Appropriation No. 1130.....	\$ 42,335.00	\$ 22,185.00	\$ 20,150.00	\$ 22,686.50
<b>1131.</b>	NATURAL HISTORY MUSEUM:				
(b)	<i>Expenses</i> .....	\$ 100.00	\$ 100.00		
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT.....	\$541,648.00	\$514,645.00	\$ 27,003.00	\$374,676.26



## XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1200. MINISTER'S OFFICE:</b>					
(a) <i>Salaries</i> —					
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,580.00
	Secretary (part).....	750.00	750.00	.....	690.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....	<u>\$ 3,270.00</u>
(b) <i>Expenses</i> —					
	Automobile Expenses.....	\$ 150.00	\$ 150.00	.....	.....
	Telegrams and Telephones.....	150.00	200.00	\$ 50.00*	.....
	Unclassified.....	200.00	150.00	50.00	.....
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	.....	.....
	Total Appropriation No. 1200.....	<u>\$ 4,250.00</u>	<u>\$ 4,250.00</u>	.....	<u>\$ 3,270.00</u>
<b>1201. GENERAL OFFICE:</b>					
(a) <i>Salaries</i> —					
	Deputy Minister.....	\$ 4,200.00	\$ 4,750.00	\$ 550.00*	\$ 3,720.00
	Inspectors: 1 at \$2,500; 1 at \$2,000.....	4,500.00	.....	4,500.00	4,110.00
	Trade Commissioner.....	.....	3,600.00	3,600.00*	.....
	Law and Correspondence Clerk.....	2,400.00	2,400.00	.....	2,184.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,000; 1 at \$900.....	6,200.00	2,650.00	3,550.00	5,858.00
		<u>\$ 17,300.00</u>	<u>\$ 13,400.00</u>	<u>\$ 3,900.00</u>	<u>\$ 15,872.00</u>
(b) <i>Expenses</i> —					
	Equipment.....	\$ 500.00	.....	\$ 500.00	.....
	Industrial Survey—Fees and Expenses.....	1,500.00	\$ 1,500.00	.....	.....
	Investigation of Industrial Possibilities—Fees and Expenses.....	1,000.00	1,000.00	.....	.....
	Postage.....	500.00	350.00	150.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	1,100.00	100.00*	.....
	Telegrams and Telephones.....	200.00	500.00	300.00*	.....
	Travelling Expenses.....	3,000.00	1,450.00	1,550.00	.....
	Travelling Expenses—Advisory Board and Committees.....	1,000.00	.....	1,000.00	.....
	Unclassified.....	400.00	650.00	250.00*	.....
		<u>\$ 9,100.00</u>	<u>\$ 6,550.00</u>	<u>\$ 2,550.00</u>	.....
	Total Appropriation No. 1201.....	<u>\$ 26,400.00</u>	<u>\$ 19,950.00</u>	<u>\$ 6,450.00</u>	<u>\$ 15,872.00</u>
<b>1202. TRADE COMMISSIONER'S OFFICE: (No Appropriation)</b>					
<b>1203. BUREAU OF LABOUR: (Transferred to other Appropriations)</b>					
<b>1204. PUBLICITY:</b>					
(a) <i>Salaries</i> —					
	Statistician.....	\$ 2,000.00	\$ 2,000.00	.....	\$ 1,840.00
	Extra Assistance.....	375.00	300.00	\$ 75.00	375.00
		<u>\$ 2,375.00</u>	<u>\$ 2,300.00</u>	<u>\$ 75.00</u>	<u>\$ 2,215.00</u>
(b) <i>Expenses</i> —					
	Advertising.....	\$ 2,400.00	\$ 2,300.00	\$ 100.00	.....
	Photographs, Films, Engravings, etc. ....	250.00	250.00	.....	.....
	Printing, Stationery and Office Supplies.....	250.00	200.00	50.00	.....
	Telegrams, Telephones and Postage.....	350.00	350.00	.....	.....
	Travelling Expenses.....	200.00	200.00	.....	.....
	Unclassified.....	150.00	300.00	150.00*	.....
		<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	.....	.....
	Total Appropriation No. 1204.....	<u>\$ 5,975.00</u>	<u>\$ 5,900.00</u>	<u>\$ 75.00</u>	<u>\$ 2,215.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>1205.</b>	<b>LICENSING OF TRADES AND BUSINESSES</b>				
	Act:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,200; 1 at \$1,000; 2 at \$900; 4 at \$700	\$ 9,500.00		\$ 9,500.00	\$ 9,094.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00		\$ 200.00	
	Postage	400.00		400.00	
	Printing, Stationery and Office Supplies	750.00		750.00	
	Telegrams and Telephones	250.00		250.00	
	Unclassified	400.00		400.00	
		\$ 2,000.00		\$ 2,000.00	
	Total Appropriation No. 1205	\$ 11,500.00		\$ 11,500.00	\$ 9,094.00
<b>1206.</b>	<b>TRADESMEN'S QUALIFICATION ACT:</b>				
(a)	<i>Salaries—</i>				
	Examiners: 1 at \$2,000; 1 at \$1,000 (part)	\$ 3,000.00		\$ 3,000.00	\$ 2,760.00
	Stenographer	750.00		750.00	705.00
		\$ 3,750.00		\$ 3,750.00	\$ 3,465.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 175.00	\$ 325.00	
	Postage	150.00	120.00	30.00	
	Printing, Stationery and Office Supplies	400.00	1,500.00	1,100.00*	
	Travelling Expenses	1,500.00	930.00	570.00	
	Unclassified	150.00	40.00	110.00	
		\$ 2,700.00	\$ 2,765.00	\$ 65.00*	
	Total Appropriation No. 1206	\$ 6,450.00	\$ 2,765.00	\$ 3,685.00	\$ 3,465.00
<b>1207.</b>	<b>BOARD OF INDUSTRIAL RELATIONS:</b>				
(a)	<i>Salaries—</i>				
	Chairman	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Inspectors: 2 at \$1,600; 2 at \$1,200	5,600.00		\$ 5,600.00	5,224.00
	Clerks and Stenographers: 1 at \$1,800; 2 at \$700	3,200.00	900.00	2,300.00	2,984.00
		\$ 11,200.00	\$ 3,300.00	\$ 7,900.00	\$ 10,392.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 175.00	\$ 325.00	
	Boards of Conciliation Fees and Expenses	300.00	300.00		
	Postage	400.00	320.00	80.00	
	Printing, Stationery and Office Supplies	250.00		250.00	
	Telegrams and Telephones	200.00	85.00	115.00	
	Travelling Expenses	2,500.00	1,550.00	950.00	
	Unclassified	150.00	150.00		
		\$ 4,300.00	\$ 2,580.00	\$ 1,720.00	
	Total Appropriation No. 1207	\$ 15,500.00	\$ 5,880.00	\$ 9,620.00	\$ 10,392.00
<b>1208.</b>	<b>ADMINISTRATION OF MARKETING AND ALBERTA CREDIT ACTS</b>	\$ 50,000.00		\$ 50,000.00	
<b>1209.</b>	<b>FUEL OIL LICENSING ACT:</b>				
(a)	<i>Salaries—</i>				
	Inspector	\$ 1,500.00		\$ 1,500.00	\$ 1,410.00
	Clerk and Stenographer: 1 at \$800; 1 at \$750	1,550.00		1,550.00	1,457.00
		\$ 3,050.00		\$ 3,050.00	\$ 2,867.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 150.00		\$ 150.00	
	Postage	350.00		350.00	
	Printing, Stationery and Office Supplies	1,500.00		1,500.00	
	Telegrams and Telephones	200.00		200.00	
	Travelling Expenses	2,000.00		2,000.00	
	Unclassified	150.00		150.00	
		\$ 4,350.00		\$ 4,350.00	
	Total Appropriation No. 1209	\$ 7,400.00		\$ 7,400.00	\$ 2,867.00
	<b>TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT</b>	\$127,475.00	\$ 38,745.00	\$ 88,730.00	\$ 47,175.00



# XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
INCOME ACCOUNT					
BUREAU OF RELIEF AND PUBLIC WELFARE					
UNEMPLOYMENT RELIEF					
MUNICIPAL AFFAIRS DEPARTMENT					
<b>1600. DIRECT RELIEF—ADMINISTRATION:</b>					
(a) <i>Salaries—</i>					
	Commissioner.....	\$ 4,250.00	\$ 4,250.00	.....	\$ 3,760.00
	Administrators of Relief: 1 at \$2,400; 1 at \$1,900.....	4,300.00	4,600.00	\$ 300.00*	3,890.00
	Supervisor of Purchases.....	3,000.00	4,050.00	1,050.00*	2,700.00
	Accountant.....	2,200.00	2,000.00	200.00	2,012.00
	Medical Officer.....	3,000.00	1,266.63	1,733.37	3,000.00
	Engineers: 1 at \$2,400; 1 at \$2,100.....	4,500.00	1,700.00	2,800.00	4,110.00
	Inspectors and Investigators: 2 at \$1,700; 1 at \$1,500; 6 at \$1,400; 6 at \$1,200; 1 at \$1,000.....	21,500.00	23,970.00	2,470.00*	20,574.00
	Superintendents and Managers: 1 at \$1,500; 1 at \$1,300; 2 at \$1,200; 1 at \$1,000; 1 at \$900; 1 at \$840; 1 at \$720.....	8,660.00	11,140.00	2,480.00*	8,323.00
	Clerks and Stenographers: 1 at \$2,000; 2 at \$1,700; 3 at \$1,300; 5 at \$1,200; 1 at \$1,080; 1 at \$1,070; 9 at \$1,000; 11 at \$900; 3 at \$850; 1 at \$840; 8 at \$800; 1 at \$775; 8 at \$750; 2 at \$725; 34 at \$700; 2 at \$600; 1 at \$480.....	79,845.00	62,940.00	16,905.00	76,212.10
		\$131,255.00	\$115,916.63	\$ 15,338.37	\$124,581.10
(b) <i>Expenses—</i>					
	Automobiles.....	\$ 1,000.00	.....	\$ 1,000.00	.....
	Postage.....	5,000.00	\$ 3,300.00	1,700.00	.....
	Printing, Stationery and Office Supplies.....	12,500.00	7,000.00	5,500.00	.....
	Telegrams and Telephones.....	3,750.00	3,500.00	250.00	.....
	Travelling Expenses.....	10,000.00	15,000.00	5,000.00*	.....
	Wages.....	1,000.00	1,000.00	.....	.....
	Unclassified.....	1,900.00	1,200.00	700.00	.....
		\$ 35,150.00	\$ 31,000.00	\$ 4,150.00	.....
	Total Appropriation No. 1600.....	\$166,405.00	\$146,916.63	\$ 19,488.37	\$124,581.10
<b>1601. DIRECT RELIEF—MUNICIPAL DISTRICTS:</b>					
	Clothing.....	\$ 4,500.00	\$ 4,900.00	\$ 400.00*	.....
	Food.....	85,000.00	78,800.00	6,200.00	.....
	Fuel.....	5,000.00	3,500.00	1,500.00	.....
	Shelter.....	7,500.00	6,100.00	1,400.00	.....
	Grants.....	1,500.00	.....	1,500.00	.....
	Unclassified.....	50.00	50.00	.....	.....
	Total Appropriation No. 1601.....	\$103,550.00	\$ 93,350.00	\$ 10,200.00	.....
<b>1602. DIRECT RELIEF—IMPROVEMENT DISTRICTS AND INDIGENT MUNICIPALITIES:</b>					
	Clothing.....	\$ 45,000.00	\$ 55,000.00	\$ 10,000.00*	.....
	Food.....	800,000.00	610,000.00	190,000.00	.....
	Fuel.....	40,000.00	41,500.00	1,500.00*	.....
	Shelter.....	35,000.00	18,500.00	16,500.00	.....
	Unclassified.....	100.00	500.00	400.00*	.....
	Total Appropriation No. 1602.....	\$920,100.00	\$725,500.00	\$194,600.00	.....

# XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
MUNICIPAL AFFAIRS DEPARTMENT— <i>Continued</i>					
<b>1603.</b>	<b>DIRECT RELIEF—TOWNS, VILLAGES AND CITIES OF RED DEER AND WETASKIWIN:</b>				
	Clothing.....	\$ 1,900.00	\$ 1,750.00	\$ 150.00	
	Food.....	48,500.00	38,000.00	10,500.00	
	Fuel.....	3,200.00	2,900.00	300.00	
	Shelter.....	8,500.00	6,900.00	1,600.00	
	Grants.....	2,000.00	1,065.00	935.00	
	Unclassified.....	150.00	185.00	35.00*	
	Total Appropriation No. 1603.....	\$ 64,250.00	\$ 50,800.00	\$ 13,450.00	
<b>1604.</b>	<b>DIRECT RELIEF—PROVINCIAL TRANSIENTS:</b>				
	Clothing.....	\$ 12,500.00	\$ 10,500.00	\$ 2,000.00	
	Food.....	185,500.00	110,000.00	75,500.00	
	Fuel.....	5,500.00	3,500.00	2,000.00	
	Shelter.....	75,000.00	45,000.00	30,000.00	
	Unclassified.....	500.00	1,000.00	500.00*	
	Total Appropriation No. 1604.....	\$279,000.00	\$170,000.00	\$109,000.00	
<b>1605.</b>	<b>DIRECT RELIEF—GRANTS TO CITIES .....</b>	<b>\$1,233,500.00</b>	<b>\$1,583,500.00</b>	<b>\$350,000.00*</b>	
<b>1607.</b>	<b>DOMINION WORK CAMPS.....</b>		<b>\$ 50,000.00</b>	<b>\$ 50,000.00*</b>	
<b>1609.</b>	<b>UNEMPLOYMENT RELIEF COMMISSION— ADMINISTRATION:</b>				
(b)	<i>Expenses—</i>				
	Urban Centres (including depots):				
	Equipment.....	\$ 3,500.00	\$ 4,000.00	\$ 500.00*	
	Laundry and Cleaning.....	5,500.00	2,000.00	3,500.00	
	Hospital and Medical Services and Supplies.....	5,600.00	4,200.00	1,400.00	
	Rentals.....	2,300.00	2,350.00	50.00*	
	Repairs and Replacements.....	1,200.00	1,550.00	350.00*	
	Travelling Expenses.....	1,850.00	1,850.00		
	Wages.....	10,500.00	7,500.00	3,000.00	
	Unclassified.....	1,000.00	1,000.00		
	Total Appropriation No. 1609.....	\$ 31,450.00	\$ 24,450.00	\$ 7,000.00	
<b>1612.</b>	<b>TRANSPORTATION COSTS, SINGLE MEN.....</b>	<b>\$ 100.00</b>	<b>\$ 200.00</b>	<b>\$ 100.00*</b>	
<b>1613.</b>	<b>ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVEMENT DISTRICTS:</b>				
	Equipment and Materials.....	\$ 1,000.00	\$ 2,900.00	\$ 1,900.00*	
	Travelling Expenses.....	2,000.00	2,500.00	500.00*	
	Wages.....	14,000.00	16,500.00	2,500.00*	
	Unclassified.....	300.00	100.00	200.00	
	Total Appropriation No. 1613.....	\$ 17,300.00	\$ 22,000.00	\$ 4,700.00*	
<b>1617.</b>	<b>DISTRIBUTION OF CLOTHING AND FOOD:</b>				
	Administration Expenses.....				
	Clothing.....	\$100,000.00	\$130,000.00	\$ 30,000.00*	
	Food Stocks.....	30,000.00		30,000.00	
	Freight and Express.....	3,500.00	3,000.00	500.00	
		\$133,500.00	\$133,000.00	\$ 500.00	
	Less: Chargeable to other Appropriations.....	118,500.00		118,500.00	
	Total Appropriation No. 1617.....	\$ 15,000.00	\$133,000.00	\$118,000.00*	



# XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
<b>MUNICIPAL AFFAIRS DEPARTMENT—Continued</b>					
<b>1618. PROVINCIAL TRANSIENTS:</b>					
	Burial Expenses.....	\$ 1,290.00	\$ 800.00	\$ 490.00	.....
	Clothing.....	965.00	750.00	215.00	.....
	Hospital and Medical Supplies.....	7,080.00	3,500.00	3,580.00	.....
	Maintenance in Homes, etc.....	28,970.00	22,000.00	6,970.00	.....
	Medical Services.....	1,280.00	1,100.00	180.00	.....
	Travelling Expenses of Transients.....	4,835.00	1,100.00	3,735.00	.....
	Unclassified.....	580.00	500.00	80.00	.....
	Total Appropriation No. 1618.....	\$ 45,000.00	\$ 29,750.00	\$ 15,250.00	.....
<b>1619. CARE OF SINGLE MEN:</b>					
<b>(a) Provincial Hostels:</b>					
	Allowances.....		\$ 3,900.00	\$ 3,900.00*	.....
	Clothing.....	\$ 75,000.00	91,500.00	16,500.00*	.....
	Food.....	235,000.00	165,000.00	70,000.00	.....
	Fuel and Shelter.....	155,000.00	83,000.00	72,000.00	.....
	Unclassified.....	12,500.00	5,800.00	6,700.00	.....
		\$477,500.00	\$349,200.00	\$128,300.00	.....
<b>(b) Farm Placement Scheme:</b>					
	Allowances.....	\$ 86,100.00		\$ 86,100.00	.....
	Clothing.....	10,600.00		10,600.00	.....
	Transportation.....	3,300.00		3,300.00	.....
		\$100,000.00		\$100,000.00	.....
	Total Appropriation No. 1619.....	\$577,500.00	\$349,200.00	\$228,300.00	.....
<b>1620. PROVINCIAL WORK CAMPS:</b>					
	Clothing.....	\$ 5,000.00	\$ 15,800.00	\$ 10,800.00*	.....
	Equipment.....	24,270.00	13,000.00	11,270.00	.....
	Feed.....	9,710.00	3,700.00	6,010.00	.....
	Contractors' Commissions.....	24,270.00		24,270.00	.....
	Food.....	50,000.00	60,000.00	10,000.00*	.....
	Freight, Express and Cartage.....	3,640.00	1,500.00	2,140.00	.....
	Gas and Oil for Trucks.....	6,070.00	2,500.00	3,570.00	.....
	Heat, Light and Power.....	20,630.00	8,100.00	12,530.00	.....
	Laundry and Cleaning.....	6,070.00	1,500.00	4,570.00	.....
	Material.....	12,135.00		12,135.00	.....
	Medical Services.....	4,850.00	2,000.00	2,850.00	.....
	Repairs and Replacements.....	12,135.00	4,000.00	8,135.00	.....
	Rentals of Equipment.....	12,125.00	2,200.00	9,925.00	.....
	Travelling Expenses.....	25,480.00	8,900.00	16,580.00	.....
	Wages.....	606,720.00	42,000.00	564,720.00	.....
	Unclassified.....	4,975.00	6,300.00	1,325.00*	.....
	Total Appropriation No. 1620.....	\$828,080.00	\$171,500.00	\$656,580.00	.....
<b>1621. CHARITABLE PURPOSES; HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Improvement Districts):</b>					
	Burials.....	\$ 2,500.00	\$ 1,800.00	\$ 700.00	.....
	Clothing.....	600.00	2,300.00	1,700.00*	.....
	Food.....	1,400.00	5,000.00	3,600.00*	.....
	Hospital and Medical Supplies.....	92,000.00	89,000.00	3,000.00	.....
	Maintenance in Homes.....	43,000.00	24,000.00	19,000.00	.....
	Medical Services.....	64,000.00	56,000.00	8,000.00	.....
	Travelling Expenses.....	6,500.00	6,500.00		.....
	Unclassified.....	200.00	900.00	700.00*	.....
	Total Appropriation No. 1621.....	\$210,200.00	\$185,500.00	\$ 24,700.00	.....

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
MUNICIPAL AFFAIRS DEPARTMENT— <i>Continued</i>					
<b>1622.</b>	<b>TRANSIENT FAMILY SETTLEMENT SCHEME:</b>				
	Equipment and Materials.....	\$ 1,500.00	\$ 8,000.00	\$ 6,500.00*	
	Transportation .....	500.00	1,000.00	500.00*	
	Unclassified .....	500.00	1,000.00	500.00*	
	Total Appropriation No. 1622 .....	\$ 2,500.00	\$ 10,000.00	\$ 7,500.00*	
<b>1623.</b>	<b>INDIGENTS RETURNED TO ORIGINAL DOMICILE.....</b>	\$ 2,000.00	\$ 2,000.00		
<b>1624.</b>	<b>ESTABLISHMENT OF SETTLERS:</b>				
	Clearing Land.....	\$ 15,500.00		\$ 15,500.00	
	Contract Labour.....	313,000.00		313,000.00	
	Equipment.....	8,350.00		8,350.00	
	Freight, Express and Cartage.....	100,000.00		100,000.00	
	Heat, Light and Power.....	750.00		750.00	
	Material.....	33,300.00		33,300.00	
	Rental of Equipment.....	3,350.00		3,350.00	
	Repairs and Replacements.....	400.00		400.00	
	Telegrams and Telephones .....	150.00		150.00	
	Travelling Expenses.....	25,000.00		25,000.00	
	Unclassified.....	200.00		200.00	
	Total Appropriation No. 1624.....	\$500,000.00		\$500,000.00	
	Sub. Total .....	\$4,995,935.00	\$3,747,666.63	\$1,248,268.37	\$124,581.10
	Less: Estimated Reimbursements by Dominion Government:				
	Apprn. 1602—Direct Relief—Improvement Districts and Indigent Municipalities.....	\$ 500,000.00		\$500,000.00	
	Apprn. 1619—Care of Single Men—Farm Placement Scheme .....	50,000.00		50,000.00	
	Apprn. 1620—Provincial Work Camps.....	400,000.00		400,000.00	
	Apprn. 1624—Establishment of Settlers.....	250,000.00		250,000.00	
	Grant in Aid.....	1,606,500.00	\$2,100,000.00	\$493,500.00*	
	Total: Reimbursements by Dominion Government.....	\$2,806,500.00	\$2,100,000.00	\$706,500.00	
	Estimated Reimbursements by Municipalities and Improvement Districts.....	28,000.00	150,000.00	122,000.00*	
	Total Reimbursements.....	\$2,834,500.00	\$2,250,000.00	\$584,500.00	
	<b>TOTAL: BUREAU OF RELIEF AND PUBLIC WELFARE—INCOME ACCOUNT.....</b>	<b>\$2,161,435.00</b>	<b>\$1,497,666.63</b>	<b>\$ 663,768.37</b>	<b>\$124,581.10</b>



# XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1937-38	Estimates for the Fiscal Year 1936-37	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
AGRICULTURAL RELIEF					
AGRICULTURE DEPARTMENT					
<b>148.</b>	<b>AGRICULTURAL RELIEF AND INVESTI- GATIONS:</b>				
(a)	<i>Salaries—</i>				
	Supervisor .....	\$ 3,000.00	\$ 2,400.00	\$ 600.00	\$ 2,700.00
	Investigators and Inspectors: 1 at \$2,000; 2 at \$1,500.....	5,000.00	6,200.00	1,200.00*	4,660.00
	Fieldmen: 1 at \$1,800; 1 at \$1,200 (part); 1 at \$1,125 (part); 1 at \$900; 14 at \$625 (part); 1 at \$500.....	14,275.00	14,230.00	45.00	13,318.50
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,350; 2 at \$1,300; 4 at \$1,200; 1 at \$800; 1 at \$750; 2 at \$700; 4 at \$375 (part); 5 at \$250 (part).....	16,050.00	13,400.00	2,650.00	15,256.00
		\$ 38,325.00	\$ 36,230.00	\$ 2,095.00	\$ 35,934.50
(b)	<i>Expenses—</i>				
	Automobiles.....	\$ 2,100.00	\$ 1,400.00	\$ 700.00	
	Freight, Express and Cartage.....	50.00	100.00	50.00*	
	Postage.....	250.00	450.00	200.00*	
	Printing, Stationery and Office Supplies.....	2,500.00	1,500.00	1,000.00	
	Repairs and Replacements.....	1,250.00	1,000.00	250.00	
	Telegrams and Telephones.....	3,000.00	2,000.00	1,000.00	
	Travelling Expenses.....	16,300.00	13,300.00	3,000.00	
	Wages.....	1,200.00	2,200.00	1,000.00*	
	Unclassified.....	250.00	550.00	300.00*	
		\$ 26,900.00	\$ 22,500.00	\$ 4,400.00	
	Total Appropriation No. 148.....	\$ 65,225.00	\$ 58,730.00	\$ 6,495.00	\$ 35,934.50
<b>183.</b>	<b>RELIEF SETTLEMENT PLAN.....</b>	\$ 60,000.00	\$100,000.00	\$ 40,000.00*	
<b>184.</b>	<b>SEED GRAIN ADVANCES.....</b>		\$400,000.00	\$400,000.00*	
<b>186.</b>	<b>FEED AND FODDER ADVANCES.....</b>	\$320,000.00	\$300,000.00	\$ 20,000.00	
<b>187.</b>	<b>FREE FREIGHT ON FEED AND SEED.....</b>	\$150,000.00	\$150,000.00		
<b>188.</b>	<b>FREE FREIGHT ON CATTLE RETURNING FROM FEEDING AREAS.....</b>	\$ 2,500.00	\$ 2,500.00		
<b>189.</b>	<b>TRACTOR FUEL AND LUBRICATING OILS FOR FARMERS IN DRIED OUT AREAS.....</b>	\$125,000.00	\$ 50,000.00	\$ 75,000.00	
	Sub-total.....	\$722,725.00	\$1,061,230.00	\$338,505.00*	\$ 35,934.50
	Less: Estimated Reimbursements:				
	Apprn. 183, Relief Settlement Plan.....	\$ 40,000.00	\$ 58,700.00	\$ 18,700.00*	
	Apprn. 187, Free Freight on Seed and Feed.....		75,000.00	75,000.00*	
	Apprn. 188, Free Freight on Cattle Return- ing from Feeding Areas.....	1,250.00	1,250.00		
	TOTAL: Reimbursements.....	\$ 41,250.00	\$134,950.00	\$ 93,700.00*	
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT.....	\$681,475.00	\$926,280.00	\$244,805.00*	\$ 35,934.50

# FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

## PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1936

### INCOME ACCOUNT

	Amount Expended and to be voted
<b>PUBLIC DEBT:</b>	
Debenture Interest.....	\$259,325.24
<b>EXECUTIVE COUNCIL:</b>	
General Office.....	2,547.44
Alberta Election Act.....	4,656.12
<b>LEGISLATION:</b>	
Provincial Auditor's Office.....	2,905.82
<b>PUBLIC HEALTH DEPARTMENT:</b>	
Salaries, Minister's Office.....	6.86
<b>PUBLIC WORKS DEPARTMENT:</b>	
Removal of Houses, Turtle Mountain Danger Zone.....	150.00
Legislative and Departmental Buildings, Maintenance.....	16,297.90
<b>TRADE AND INDUSTRY:</b>	
Alberta Coal Commission, 1935.....	1,017.45

### CAPITAL ACCOUNT

<b>MUNICIPAL AFFAIRS DEPARTMENT:</b>	
Hospitalization and Medical Services for Incurables.....	20,411.29
<b>PUBLIC WORKS DEPARTMENT:</b>	
Claims by Auditor General re Unemployment Relief 1930, 1931, 1932 and 1933.....	323.91
<b>UNEMPLOYMENT RELIEF:</b>	
Direct Relief, Improvement Districts and Indigent M.D.'s....	200,000.00
Direct Relief, Towns, Villages, Red Deer and Wetaskiwin.....	20,000.00
Direct Relief, Provincial Transients.....	32,640.00
Dominion Work Camps, Expenses.....	2,132.09
Direct Relief, Municipal Districts.....	48,762.00
Unemployment Relief Commission, Administration.....	1,187.23
Amount to be Voted under Section 2 of The Appropriation Act, 1937.....	<u>\$612,363.35</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1936.



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1937

PARTICULARS	Income Account	Capital Account	Total
<b>EXECUTIVE COUNCIL:</b>			
Alberta Elections Act.....	\$ 4,100.00		\$ 4,100.00
Executive Council Office Expenses, Apprn. 22B.....	4,000.00		4,000.00
	<u>\$ 8,100.00</u>		<u>\$ 8,100.00</u>
<b>LEGISLATION:</b>			
General Office, Apprn. 42A.....	\$ 1,500.00		\$ 1,500.00
General Office, Apprn. 42B.....	7,490.00		7,490.00
Legislative Counsel, Apprn. 43A.....	10.00		10.00
	<u>\$ 9,000.00</u>		<u>\$ 9,000.00</u>
<b>AGRICULTURE DEPARTMENT:</b>			
Movement of Live Stock from Drought Area.....	\$150,000.00		\$150,000.00
Agricultural Pests.....		\$ 90,000.00	90,000.00
J. Solberg expenses, investigation of Agricultural Machinery..	400.00		400.00
Purchase of Seed Oats from A. Pettibone.....	133.54		133.54
Soil Drifting Committee, Expenses.....	97.34		97.34
Administration, Game Act, Apprn. 113.....	51,000.00		51,000.00
	<u>\$201,630.88</u>	<u>\$ 90,000.00</u>	<u>\$291,630.88</u>
<b>AGRICULTURE DEPARTMENT (Water Resources Branch):</b>			
Commission of Inquiry into Irrigation Development.....	\$ 3,500.00		\$ 3,500.00
<b>ATTORNEY GENERAL'S DEPARTMENT:</b>			
Public Administrators' Salaries and Expenses.....	\$ 4,500.00		\$ 4,500.00
Debt Adjustment Act, Reimbursement of Fees.....	189.12		189.12
Advances to Public Administrators.....		\$ 1,000.00	1,000.00
Mothers' Allowance Act, Apprn. 219B.....	200.00		200.00
Mothers' Allowance Act, Apprn. 219C.....	55,000.00		55,000.00
Child Welfare Act, Apprn. 218.....	11,000.00		11,000.00
	<u>\$ 70,889.12</u>	<u>\$ 1,000.00</u>	<u>\$ 71,889.12</u>
<b>EDUCATION DEPARTMENT:</b>			
Edmonton Normal School Book Store Profits.....	\$ 130.06		\$ 130.06
Summer School for Teachers, Apprn. 309.....	9,500.00		9,500.00
Examinations, Certificates and Teachers' Bureau, Apprn. 314B.....	2,550.00		2,550.00
Education of Soldiers' Children, Apprn. 325.....	3,200.00		3,200.00
Grants to Schools, Apprn. 303.....	100,000.00		100,000.00
	<u>\$115,380.06</u>		<u>\$115,380.06</u>
<b>LANDS AND MINES DEPARTMENT:</b>			
Refund of Dues Paid under Dominion Timber Regulations....	\$ 1,000.00		\$ 1,000.00
Fire Fighting, General, Apprn. 1127.....	115,000.00		115,000.00
	<u>\$116,000.00</u>		<u>\$116,000.00</u>

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
<b>MUNICIPAL AFFAIRS DEPARTMENT:</b>			
Binder Twine Guarantees.....		\$ 1,000.00	\$ 1,000.00
General Collections Branch, Apprn. 413.....	\$ 14,970.00		14,970.00
Field Service Branch, Apprn. 416.....	10,000.00		10,000.00
Minister's Office, Apprn. 401.....	850.00		850.00
Berry Creek Area, Expenses.....		1,600.00	1,600.00
Commissions to M.D.'s on Collections, Feed, Fodder and Fuel Oil.....	3,500.00		3,500.00
	<u>\$ 29,320.00</u>	<u>\$ 2,600.00</u>	<u>\$ 31,920.00</u>
<b>PROVINCIAL SECRETARY'S DEPARTMENT:</b>			
General Office, Apprn. 502A.....	\$ 2,400.00		\$ 2,400.00
<b>PUBLIC HEALTH DEPARTMENT:</b>			
Public Health Act, Apprn. 605.....	\$ 17,300.00		\$ 17,300.00
Hospital Administration and Grants, Apprn. 603.....	42,000.00		42,000.00
Insulin, Apprn. 609.....	2,000.00		2,000.00
Provincial Mental Hospital, Apprn. 614B.....	2,500.00		2,500.00
	<u>\$ 63,800.00</u>		<u>\$ 63,800.00</u>
<b>PUBLIC WORKS DEPARTMENT:</b>			
Public Service Vehicles Act.....	\$ 10,500.00		\$ 10,500.00
Main Highways Construction, Apprn. 754.....		\$403,500.00	403,500.00
District Highways Construction, Apprn. 771.....		300,000.00	300,000.00
Belyea Construction Co. Limited, Claim.....	6,000.00		6,000.00
Damages Claim, Highwood River.....	300.00		300.00
Legislative and Departmental Buildings, Apprn. 709.....	30,500.00		30,500.00
Improvement District Trust Account A, Defalcation.....	2,953.50		2,953.50
	<u>\$ 50,253.50</u>	<u>\$703,500.00</u>	<u>\$753,753.50</u>
<b>TREASURY DEPARTMENT:</b>			
Fuel Oil Licensing Act, Administration.....	\$ 20,000.00		\$ 20,000.00
Prosperity Certificates and Stamps, Expenses.....	17,900.00		17,900.00
Loan to National Food Products Limited.....		\$ 10,000.00	10,000.00
	<u>\$ 37,900.00</u>	<u>\$ 10,000.00</u>	<u>\$ 47,900.00</u>
<b>TRADE AND INDUSTRY DEPARTMENT:</b>			
Registration and Printing Expenses, Social Credit Measures Act.....	\$ 8,500.00		\$ 8,500.00
Trade Commissioner's Office, Montreal, Expenses.....	5,000.00		5,000.00
General Office, Appropriation 1201.....	2,000.00		2,000.00
Bureau of Labour, Appropriation 1203.....	18,085.00		18,085.00
	<u>\$ 33,585.00</u>		<u>\$ 33,585.00</u>
<b>UNEMPLOYMENT AND AGRICULTURAL RELIEF:</b>			
<i>Unemployment:</i>			
Direct Relief, Provincial Transients.....	\$125,000.00		\$125,000.00
Direct Relief, Hostels for Single Men.....	150,000.00		150,000.00
Movement of Settlers, Feed and Fodder.....	300,000.00		300,000.00
Relief Work Projects for Single Men.....	480,000.00		480,000.00
	<u>\$1,055,000.00</u>		<u>\$1,055,000.00</u>



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
<b>UNEMPLOYMENT AND AGRICULTURAL RELIEF—<i>Continued</i>:</b>			
<i>Agricultural:</i>			
Movement of Settlers from Dry Areas.....		\$ 3,000.00	\$ 3,000.00
Seed Grain Advances, Apprn. 184.....		105,000.00	105,000.00
Contracts for Breaking Lands.....		50.00	50.00
Agricultural Relief and Investigation, Apprn. 148.....		45,000.00	45,000.00
Purchase of Feed and Fodder, and Freight.....		125,000.00	125,000.00
Seed Grain Advances, 1937.....		500,000.00	500,000.00
Free Freight on Feed and Seed, Apprn. 187.....		50,000.00	50,000.00
Feed and Fodder Advances, Apprn. 188.....		175,000.00	175,000.00
		<u>\$1,003,050.00</u>	<u>\$1,003,050.00</u>
Amount to be voted under Section 3 of The Appropriation Act, 1937.....	\$1,796,758.56	\$1,810,150.00	<u>\$3,606,908.56</u>

NOTE:—This statement represents Special Warrants passed during the period, May 21, 1936 to February 24, 1937, in respect of expenditure for the fiscal year 1936-37.

# PROVINCE OF ALBERTA

## STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to The Treasury Department Act, Sec. 27, S.S. 2, Chap. 12, R.S.A. 1922

FOR THE FISCAL YEAR ENDING MARCH 31, 1938

Statutory Authority	Particulars	Estimated		
		Payments	Receipts	Net Payments
Sec. 4, Chap. 42, R.S.A., 1922.....	Bonded Debt.....	\$26,101,998.00	\$26,101,998.00	.....
Sec. 3, Chap. 43, R.S.A., 1922.....	Savings Certificates.....	1,400,000.00	200,000.00	\$1,200,000.00
Sec. 10, Chap. 4, 1936 (Second Session).....	Prosperity Certificates.....	10,000.00	.....	10,000.00
Sec. 29, Chap. 12, R.S.A., 1922.....	Special Investment Account.....	100,000.00	350,000.00	250,00.00*
Sec. 71, Chap. 12, R.S.A., 1922.....	Imprest Advances.....	10,000.00	10,000.00	.....
WORKING ADVANCES				
Sec. 9, Chap. 16, R.S.A., 1922.....	School Books.....	207,700.00	175,000.00	32,700.00
Sec. 9, Chap. 16, R.S.A., 1922.....	Sec'y-Treas. of School Dist's Bond Pre'ms..	3,000.00	2,800.00	200.00
Sec. 25, Chap. 14, R.S.A., 1922.....	Public Works Stock.....	650,000.00	480,000.00	170,000.00
Sec. 9, Chap. 19, R.S.A., 1922.....	King's Printer.....	175,400.00	173,000.00	2,400.00
		<u>\$28,658,098.00</u>	<u>\$27,492,798.00</u>	<u>\$1,165,300.00</u>

\*Net Receipts



# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

## STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1938

### REVENUE:

Gross Profit from Sales.....	\$2,840,200.00	
License Fees.....	180,000.00	
Sundry Revenue.....	10,000.00	
Permit Revenue.....	60,000.00	
		<u>\$3,090,200.00</u>

### EXPENDITURE:

#### Administration:

Salaries.....	\$ 73,500.00	
Bottling Equipment, Storage Tanks and Office Equipment....	2,000.00	
Miscellaneous Expense.....	16,050.00	\$ 91,550.00
Interest on Bank Overdraft.....		5,000.00

### LICENSE DEPARTMENT:

Salaries.....	\$ 18,000.00	
Expenses.....	5,000.00	23,000.00

### WAREHOUSES (Calgary, Edmonton and Lethbridge):

Salaries and Wages.....	\$ 82,000.00	
Expenses.....	49,050.00	131,050.00

### STORES AND REPRESENTATIVES AT BREWERIES:

Salaries and Wages.....	\$216,000.00	
Expenses.....	123,600.00	339,600.00
		590,200.00

Estimated Net Revenue.....			<u>\$2,500,000.00</u>
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### DETAILS OF SALARIES

	Amount	Salaries (Less Voluntary Contributions)
<b>ADMINISTRATION:</b>		
Chairman (to be appointed).....	\$ 9,000.00	\$ 6,000.00
Secretary.....	5,000.00	4,360.00
Supervisor of Stocks.....	4,000.00	3,560.04
Supervisor of Traffic.....	3,000.00	2,400.00
Accountant.....	2,880.00	2,596.80
Supervisor of Beer Department.....	2,520.00	2,287.20
Assistant Accountant.....	2,100.00	1,926.00
Travelling Auditor.....	1,999.00	1,856.32
Assistant Supervisor of Stocks.....	2,400.00	2,184.00
Secretary to Chairman.....	1,500.00	1,380.00
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,940; 3 at \$1,920; 1 at \$1,800; 1 at \$1,784; 5 at \$1,500; 1 at \$1,482; 1 at \$1,440; 2 at \$1,366.43; 1 at \$1,366.42; 1 at \$1,180; 1 at 1,140; 1 at \$1,002; 2 at \$960; 1 at \$930; 1 at \$900; 1 at \$922; 1 at \$861.72; 2 at \$720; Extra Assistance \$1,000.....	39,101.00	36,449.64
		\$ 73,500.00
<b>LICENSE BRANCH:</b>		
Supervisor.....	\$ 3,000.00	2,700.00
Inspectors: 4 at \$2,100; 1 at \$1,860.....	10,260.00	9,423.60
Clerks and Stenographers: 1 at \$2,100; 1 at \$1,320.....	3,420.00	2,721.60
Extra Assistance.....	1,320.00	1,154.80
		18,000.00

GOVERNMENT LIQUOR CONTROL—*Continued*

DETAILS OF SALARIES—*Continued*

	Amount	Salaries (Less Voluntary Contributions)
<b>WAREHOUSES:</b>		
Manager, Edmonton.....	\$ 4,000.00	\$ 3,200.00
Manager, Calgary.....	3,120.00	2,803.20
Manager, Lethbridge.....	2,400.00	2,184.00
Assistant Manager, Edmonton.....	2,700.00	2,442.00
Accountant, Edmonton.....	2,100.00	1,926.00
Accountant, Calgary.....	1,800.00	1,668.00
Warehousemen and Bottlers: 1 at \$1,980; 2 at \$1,800; 1 at \$1,680; 1 at \$1,620; 4 at \$1,560; 12 at \$1,500; 11 at \$1,440; 1 at \$1,313.80; Labellers \$3,337.20.....	53,611.00	50,156.96
Clerks and Stenographers: 1 at \$1,637; 1 at \$1,200; 1 at \$1,140; 1 at \$1,060; 1 at \$900; 1 at \$862; 1 at \$840; 1 at \$730; 2 at \$720.....	9,809.00	9,187.84
Janitor and Night Watchmen: 1 at \$1,200; 1 at \$1,080; 1 at \$180.....	2,460.00	2,432.00
		\$ 82,000.00
<b>STORES:</b>		
Vendors and Assistant Vendors: 1 at \$2,700; 2 at \$2,520; 2 at \$2,400; 1 at \$2,300; 2 at \$2,280; 1 at \$2,220; 14 at \$2,100; 2 at \$2,040; 2 at \$2,020; 5 at \$1,980; 1 at \$1,860; 1 at \$1,800; 4 at \$1,740; 1 at \$1,710; 6 at \$1,500.....	\$ 90,370.00	82,348.80
Clerks: 1 at \$1,920; 8 at \$1,800; 1 at \$1,780; 5 at \$1,680; 4 at \$1,662; 4 at \$1,620; 1 at \$1,600; 11 at \$1,560; 12 at \$1,500; 1 at \$1,440.20; 12 at \$1,440; 1 at \$1,380; 2 at \$1,200; 2 at \$1,385.40; 7 at \$1,248; 1 at \$1,000; 1 at \$720.....	112,115.00	104,797.04
Extra Assistance.....	13,515.00	12,855.00
		216,000.00
		<u>\$389,500.00</u>
		<u>\$357,000.84</u>



# GOVERNMENT OF THE PROVINCE OF ALBERTA

## CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

### SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

Yearly Rate of Salary	Yearly Contributions		Yearly Rate of Salary	Yearly Contributions	
	Married	Single		Married	Single
\$ 700.00	-----	\$ 42.00	\$2,550.00	\$ 237.00	\$ 288.00
725.00	-----	43.50	2,600.00	244.00	296.00
750.00	-----	45.00	2,650.00	251.00	304.00
775.00	-----	46.50	2,700.00	258.00	312.00
800.00	-----	48.00	2,750.00	265.00	320.00
850.00	-----	51.00	2,800.00	272.00	328.00
900.00	-----	54.00	2,850.00	279.00	336.00
950.00	-----	57.00	2,900.00	286.00	344.00
1,000.00	-----	60.00	2,950.00	293.00	352.00
1,050.00	\$ 5.00	66.00	3,000.00	300.00	360.00
1,100.00	10.00	72.00	3,050.00	307.00	368.00
1,150.00	15.00	78.00	3,100.00	314.00	376.00
1,200.00	20.00	84.00	3,150.00	321.00	384.00
1,250.00	65.00	90.00	3,200.00	328.00	392.00
1,300.00	70.00	96.00	3,250.00	335.00	400.00
1,350.00	75.00	102.00	3,300.00	342.00	408.00
1,400.00	80.00	108.00	3,350.00	349.00	416.00
1,450.00	85.00	114.00	3,400.00	356.00	424.00
1,500.00	90.00	120.00	3,450.00	363.00	432.00
1,550.00	97.00	128.00	3,500.00	370.00	440.00
1,600.00	104.00	136.00	3,550.00	377.00	448.00
1,650.00	111.00	144.00	3,600.00	384.00	456.00
1,700.00	118.00	152.00	3,650.00	391.00	464.00
1,750.00	125.00	160.00	3,700.00	398.00	472.00
1,800.00	132.00	168.00	3,750.00	405.00	480.00
1,850.00	139.00	176.00	3,800.00	412.00	488.00
1,900.00	146.00	184.00	3,850.00	419.00	496.00
1,950.00	153.00	192.00	3,900.00	426.00	504.00
2,000.00	160.00	200.00	3,950.00	433.00	512.00
2,050.00	167.00	208.00	4,000.00	440.00	520.00
2,100.00	174.00	216.00	4,500.00	540.00	620.00
2,150.00	181.00	224.00	5,000.00	640.00	720.00
2,200.00	188.00	232.00	5,500.00	740.00	820.00
2,250.00	195.00	240.00	6,000.00	840.00	920.00
2,300.00	202.00	248.00	6,500.00	940.00	1,020.00
2,350.00	209.00	256.00	7,000.00	1,040.00	1,120.00
2,400.00	216.00	264.00	7,500.00	1,140.00	1,220.00
2,450.00	223.00	272.00	8,000.00	1,240.00	1,320.00
2,500.00	230.00	280.00	8,500.00	1,340.00	1,420.00

### SCALE OF CONTRIBUTIONS

On That Portion of the Salary From	Married	Single
\$ 1-\$1,000	4%	6%
1,001- 1,500	10%	12%
1,501- 4,000	14%	16%
4,001 and over	20%	20%

Married employees in receipt of a salary of \$1,200.00 per annum or less are exempt on \$1,000.00.









